



දකුණු ඉන්දියානු විශ්වවිද්‍යාල සංගමයේ
සේවයේ සහභාගීත්වය සඳහා
2019 & 2020

%fo'k; rkydk %

| Ø- | fooj.k | i'B |
|----|--|-------|
| 1 | ctV ifronu | 01&08 |
| 2 | I ã{klr ctV vkadyu %ctV&1% | 09 |
| 3 | Lã{klr eq; ys{kk 'kri'kkLud kj ctV %ctV&2% | 10&11 |
| 4 | jktLo vk; ctV vkadyu %ctV&3% | 12&14 |
| 5 | jktLo 0; ; ctV vkadyu %ctV&4% | 15&17 |
| 6 | iãhxr ikflr; ka dk ctV vkadyu %ctV&5% | 18&19 |
| 7 | iãhxr 0; ; ka dk ctV vkadyu %ctV&6% | 20&21 |
| 8 | foLrr jktLo 0; ; ctV vkadyu %ctV&7% | 22&35 |
| 9 | foLrr iãhxr 0; ; ctV vkadyu %ctV&8% | 36&47 |
| 10 | ctV vkadyu& I kekl; i'kkkl u foHkkx | 48 |
| 11 | ctV vkadyu& bluxj ikfydk | 49 |
| 12 | ctV vkadyu& fof/kd foHkkx | 50 |
| 13 | ctV vkadyu& tu I ã dZ foHkkx | 51&52 |
| 14 | ctV vkadyu& I fpoky; foHkkx | 53 |
| 15 | ctV vkadyu& ys{kk foHkkx | 54&61 |
| 16 | ctV vkadyu& LFkki uk foHkkx | 62&65 |
| | | |

| Ø- | fooj.k | i'B |
|----|--|---------|
| 17 | ctV vkadyu& tyink; LVkj foHkkx | 66&70 |
| 18 | ctV vkadyu& I kekl; LVkj foHkkx | 71&72 |
| 19 | ctV vkadyu& ifj; kst uk foHkkx | 73&81 |
| 20 | ctV vkadyu& ykd fuekZk foHkkx | 82&89 |
| 21 | ctV vkadyu& LokLF; foHkkx | 90&91 |
| 22 | ctV vkadyu& tyink; foHkkx | 92 |
| 23 | ctV vkadyu& Ok; j foHkkx | 93&94 |
| 24 | ctV vkadyu& 'kgjh I kekl-g{kk iã ku foHkkx | 95 |
| 25 | ctV vkadyu& 'kgjh xjhch mi "keu izkSB foHkkx | 96&102 |
| 26 | ctV vkadyu& f"kk{kk , oa [ksy foHkkx | 103 |
| 27 | ctV vkadyu& fo q foHkkx | 104&107 |
| 28 | ctV vkadyu& okgu foHkkx | 108&111 |
| 29 | ctV vkadyu& fl Vh cl Vã iksZ I foI ð | 112 |
| 30 | ctV vkadyu& I ã fRrdj foHkkx | 113&114 |
| 31 | ctV vkadyu& tydj foHkkx | 115 |
| 32 | ctV vkadyu& jktLo foHkkx | 116&119 |
| 33 | ctV vkadyu& I Eink foHkkx | 120&122 |

dk; ky; uxj ikfyd fuxe] nokl 1/20i01/2

ctV ifronu o'kz 2019&2020

uxj ikfyd fuxe] nokl dk o'kz 2019&20 dk ctV e/; inšk 'kkl u] uxjh; izkkl u , oa fodkl foHkkx }kjk ekg tykbl 2007 ea ykxq dh xbl e/; inšk uxj ikfyd fuxe y[kk fu; ekoyh ds vk/kkj ij r\$ kj fd; k x; k g\$ ftl ds vuq kj ctV vk; , oa 0; ; dh enka ea l kr vdk ds dk dM fn; k tkdj y[kk 'kkl'kz fu; ekoyh vuq kj dM Mkys x; sgSrFkk fuxe dh vk; , oa 0; ; dks iæ[k : i l spkj Hkkxka ea foHkDr fd; k x; k gA 1/2 jktLo vk; 1/2 jktLo 0; ; 1/2 iatxR i flr 1/2 iatxR 0; ;] ctV ea jktLo vk; : - 1]03]74]26]255%400 1/4 i; s, d vjc rhu djM+pkRrj yk[k Nchl gtkj nsl ISiPkiu ek=1/2, oa jktLo 0; ; : - 91]67]97]202%400% i; s bDa kbs djM+I M+ B yk[k fl ur; kbs gtkj nsl ISnsek=1/2; ij 0; ; dk vkf/kD; 1/2 jktLo vkf/kD; 1/2 kf'k : - 12]06]29]053%400 1/4 - kjg djM+N% yk[k mUrhl gtkj =su #- dcy 1/2 oa iatxR i flr; kW: - 3]65]04]85]152%400% i; s rhu vjc i\$ B-djM+pkj yk[k fiP; kl h gtkj , d l kscou-ek=1/2 klr gkus dk vuøku g\$ tcf d iatxR 0; ; : - 3]77]04]19]205%400 1/4 i; s rhu vjc fl R; kRrj djM+pkj yk[k mluhl gtkj nsl ISiP ek=1/2 gkus dk vuøku gA iatxR i flr dk iatxR 0; ; ij vkf/kD; 1/4 iatxR /kkvk 1/2 jkf'k : - 11]99]34]053%400 1/4 - X; kjg djM+flU; kbs yk[k plRl gtkj =su #- dcy 1/2 tks fd jktLo vk; l s vf/kd 0; ; dks iatxR i flr; ka l s l ek; kftr fd; k tkoxk vFkkZr : -6]95]000%400 1/4 - N% yk[k fi l p; kbs gtkj ek=1/2 dh dy cpr gkus dk vuøku gA i l r k for vk; & 0; ; 1/2 ctV 1/2 2019&2020 vuq kj fuxe dh vk; , oa 0; ; fuEukuq kj gS%

| Øekol | e[; y[kk 'kkl' | e[; dM | lko/kku : lk; laea |
|-------|---|--------|---|
| 1 | jktLo vk; | 1 | 1]03]74]26]255%400 1/4 i; s, d vjc rhu djM+pkRrj yk[k Nchl gtkj nsl ISiPkiu ek=1/2 |
| 2 | iatxR i flr; kW | 3 | 3]65]04]85]152%400% i; s rhu vjc i\$ B-djM+pkj yk[k fiP; kl h gtkj , d l kscou ek=1/2 |
| 3 | dy ; kx 1/4 \$ 2 1/2 | | 4]68]79]11]407%400% i; spkj vjc vBI B-djM+ml; kl h yk[k X; kjg gtkj plj l ISl kr ek=1/2 |
| 4 | jktLo 0; ; | 2 | 91]67]97]202%400% i; s bDa; kbs djM+I M+ B yk[k fl ur; kbs gtkj nsl ISnsek=1/2 |
| 5 | iatxR 0; ; | 4 | 3]77]04]19]205%400 1/4 i; s rhu vjc fl R; kRrj djM+pkj yk[k mluhl gtkj nsl ISiP ek=1/2 |
| 6 | dy ; kx 1/4 \$ 5 1/2 | | 4]68]72]16]407%400% i; spkj vjc vM+ B djM+cglRrj yk[k l kyg gtkj plj l ISl kr ek=1/2 |
| 7 | 0; ; ij vk; dk vkf/kD; 1/2 pr 1/2 1/2 & 6 1/2 | | 6]95]000%400 1/4 - N% yk[k fi l p; kbs gtkj ek=1/2 |

jktLo vk; %

iLrkfor ctV vuq kj fuxe dh 'kq jktLo vk; #- 1]03]74]26]255¾00 ¼ i;s,d vjc rhu djM+plRrj yk[k NChl gtkj nsl ISiPkiu ek=½j [kh xbz g\$ tks I EifRrdj] tydjj I efdrdj] dkykuh fodkl midj] f"kk mi dj] fuxe I a fRr; ka I sfdjk; k vS 'kyd ,oami HkkDrk i Hkkj vkfn I siklr vk;] ,oa 'kkl u I siklr enkd 'kyd] ;k=hdj ,oapqh {kfri firZ dh jkf'k 'kkfey gA

iLrkfor ctV vuq kj dy jktLo vk; ,oai thxr ikflr; kW: -4]68]79]11]407¾00¼ i;splj vjc vM+ B djM+mU; kl h yk[k X; kjg gtkj plj I SI kr ek=½ds fo: } jktLo ,oai thxr 0; ; vxr fuxe dk LFkki uk iz'kkl fud dk;] I Hkkj.k ,oal pkyu] C; kt]foRr i Hkkj ,oajktLo@i thxr vunku I fgr 0; ; bl izdkj gS%&

LFkki uk 0; ; %

ctV ea LFkki uk 0; ; LFkkbZ@vLFkkbZ %/kdfLed egxkbZ of)] 10 o 20 o"kl I svf/kd dk; jr eLVj depkfj; ka dks fo"ks'k HkRrk] eLVj jkf"k ea of)] I ok fuoRr] ykHk I fgr½ dy jkf"k : - 52]77]23]822@&¼ clou~djM+fl R; Rrj yk[k rfol gtkj vB I Sckohl doy½ LFkki uk 0; ; grq iLrkfor g\$ tks uxj fuxe dh jktLo vk; jkf'k : - 1]03]74]26]255¾00 ¼ i;s,d vjc rhu djM+plRrj yk[k NChl gtkj nsl ISiPkiu ek=½ dk 50-86 ifr'kr ¼ pkl n'keyo fN; kl h ifr'kr½ gA

i'kkl fud 0; ; fodkl dk;Z%

fuxe ds i'kkl fud 0; ; grq : lk; s9]16]07]380@&¼ uks djM+I l yg yk[k I kr g tkj rhu I S v L I h d o y ½ dk i ko/kku fd; k x; k g s ft l ea fuxe ds l e R Hkouka dk fo | r i Hkkj]epz k , oa ys[ku I kexh] ; k=k , oa okguka dk bZku]chek] ys[kk i j h {kk 'kq]d] fof/kd , oa 0; ol kf; d 'kq]d] foKki u , oa i l kj] fuxe ds vU; i'kkl fud 0; ;] fdjk; k] fo | r 0; ;] dEl; Wj I kexh] dā yVW Qhl] i n'kZuh 0; ;] jk"Vh; , oa/kkfeZd R; kGkj] fuxe cBd ds 0; ;] fofo/k 0; ; I fEefyr gA

ifjpkju , oavuj{k.k %

fuxe ds dk; kā dk ifjpkju] I pkju , oa vuj{k.k grq vko'; drkuq kj tsi h-ch e"khu fdjk; k] I heV dk d h V] i d l Z Cykd] fxV Vh jkM+ o Mkej jkM} fo | r] tydk; Z , oa LVH ykbM fcyka ds Hkqrku dk i ko/kku] Hkqexr , oa [kyh ukfy; ka dh ejEer] dq a o ckj osy dh I Qkb] cjk t ckak] fdjk; k okgu@e'khujh] uydi ka ea eksj Mkyuk o fudkyuk] I koZfud 'kkpky; ejEer] I kep kf; d Hkou , oa L d h y Hkouka dh ejEer] fuxe okguka dh ejEer] Qutp] dh ejEer] fo | r mi dj.k] futh , t d l ; ka }kj k I Qkb] dhVuk'kd nokbz; kM ty 'kq] dj.k grq Cyhfpax] , ye , oa foHkku ifjpkju I c f /kr 0; ; grq : - 23]91]00]000@&¼ rfoI djM+ bD; Mbs yk[k d o y ½ 0; ; dk i ko/kku fd; k x; k gA

C; kt , oafOr i Hkj%

fuxe fgr ea fy; s x; s __.kka dk i q Hkqrku ½ ey/ku ½ jk" k : - 5]04]00]912@&¼ - i Hk djM+ pkj yk[k uS I S ckjg d o y ½ , oa C; kt Hkqrku jk" k : - 3]45]01]200@& ¼ rhu djM+ i S k y l yk[k , d g tkj n s I S d o y ½ oa vU; c d i Hkkj jk" k : - 3]00]000@&¼ - rhu yk[k d o y ½ bl i d k j d y jk" k : - 8]52]02]112@& ¼ /B djM+ ckou yk[k n s g tkj , d I S ckjg d o y ½ ds fy, i ko/kku fd; k x; k gA

dk; Øe 0; ; %&

dk; Øe 0; ; grq: lk; s45]00]000@& ¼ **isfyl yk[k døy½dk** i to/kku fd; k x; k g\$ ftl ea pu ko 0; ; , ø vU; jkf" k; kWI fEefyr gA

i thxr 0; ; %&

fuxe dh dy i thxr i kfr; kWI: lk; s3]65]04]85]152¾00¼ i ;srhu vjc **i\$ B-djM+pkj yk[k fiP; kl hgtkj ,d I KSchou-ek=½dsfo: }** fuEuku kj i thxr 0; ; i Lrkfor gA

vpy I Eifr; KIP&

fuxe fgr ea f{ki k vko/kZu ; kst uk r x r fd l kuka dks Hkfe eykot k ¼ wvkbZVh-, l -, l -, e-Vh- ; kst uk r x r ½ jkf' k : - **1]30]00]000@&¼ ,d djM+rhl yk[k døy½dk** i to/kku fd; k x; k gA Hkou] Hkou vfxu"keu dlnz i kdk dk fuekZkj pkj kgka , oa frjkgka dks fodfl r djuk] I kep kf; d Hkouka dk fuekZkj ckm.Mhoky , oa Qd hx] nplku a fuekZkj ukyh rFkk vU; I j pukvks dsfy, : lk; s63]27]95]000@¼ =**i B+djM+l Rrkol yk[k fiPp; kUsgtkj døy½dk** i to/kku fd; k x; k gA

?kj&?kj 'kky; fuekZk %&

ed; ea-h LoPNrk fe"ku ds v r x r 'lgj ea 'kky; foghu Hkouka ea ?kj&?kj 'kky; fuekZk dsfy, jkf' k : - **1]15]00]000@&¼ ,d djM+ing yk[k døy½dk** i to/kku fd; k x; k gA

Hou] I Mda, oaiy I hojst] tyink; 0; oLFk vkn %

uxj fuxe nokl ds 0; ol kf; d ijhl j fuekZk ds fy, jk" k : - 6]00]00]000@& ¼ - N% djM+ døy½ I kenkf; d , oa I g0; ol kf; d Hkou& tokgj pkd] eksh cxyk] ikyuxj] atokgj uxj , oamTt& jkM+ fuekZk dk; Z ds fy, jk" k : - 7]00]00]000@& ¼ - I kr djM+ døy½ Bkd vif" k" B izdku ds fy, dyLVj ; kst uk ds fy, jk" k : - 8]00]00]000@& ¼ - vLB djM+ døy½ ; wvkbZMh, I -, I -, e-Vh ; kst ukUrxr 'kgj ea I hojst i kst DV ds fy, : - 1]09]38]16]080@&¼ , d vjc uk djM+ vMfh yk[k I kyg gtlj vLI h døy½ I ifr" kr fudk; vdk I fgr] I h, e bQkLVDPj ; kst ukUrxr f}rh; pj.k ea I fol jkM+ , oa fofHkuu dk; kã ds fuekZk ds fy; s jk" k : - 7]00]00]000@& ¼ - I kr djM+ døy½ dk i ko/kku ctV ea j [kk x; k gA

vll; i qthxr fuekZk dk; kã ds fy, fudk; dks I kI n fuf/k] fo/kk; d fuf/k , @ tuHkkxhnhkj h I siklr jk" k : - 3]25]00]000@&¼ rhu djM+ i Pphl yk[k døy½ I sgkusokys 0; ; dk i ko/kku mijkDr jk" k : - 3]25]00]000@&¼ rhu djM+ i Pphl yk[k døy½ ea I fefyr gA

I koZfud izk" k %

'kkl u I siklr gkusokys vupku , oafuxe vknku I sgkusokys fo | r I cakh gkusokys 0; ; jk" k : - 3]96]00]000@&¼ rhu djM+ fN; kbsyk[k døy½ dk i ko/kku fd; k x; k gA

Okgu %

uohu okguka ea tsl h-ch] vfXu'keu] MEQj Iyd j] xkczt dEi DVj] VDVj] Vkyh] jkM+ Lohfi x e" khu] VKW yv Dyhfux e" khu vkfn Ø; djus ds fy, : - 2]68]00]000@&¼ nlsdjM+ vMI B~yk[k døy½ dk i ko/kku fd; k x; k gA

LoPNrk ,o Bk vif"K'V] izku izkyt&

LoPN Hkkjr fe'ku ds vrxr MEij lyl j] Qkfxax e'khu] dpjk dkei DVj ½kct½ ,o dUVuj vkfn dz djus ds fy, :- 30]00]000@&¼ rhl
yk[k doy½dk i ko/kku fd; k x; k gA

vU; vpy vKlr; WPP&

egki q "kka dh ifrek LFkfi r djus ds fy, jk"k :- 40]00]000@&¼ pkyhl yk[k doy½dk i ko/kku fd; k x; k gA

fu{ki dk; Z0; ; %&

jk"Vh; 'kgjh vthfodk] e-iz Hkou ,oavU; I fuekZk deBkj eMy] 'kgjh fodkl vfhkdj.k] nhun; ky vR; kn; ;kst uk ,oafokk; d fuf/k o I ka n LoPNkvuuku :-
10]43]00]000@&¼ nl djM+=\$fyI yk[k doy½ ,oae[; ea-h ;pk Lokfhkeku ;kst uk ds vUrxr #4]00]00]000@&¼ pkj djM+doy½dk i ko/kku fd; k x; k gA

fof"KV ; kt ukvl svkLr; Wp&

jktho vkokl ; kstuk ds vrxr jkf'k : - 26]00]00]000@&¼ - Nchl **djM+ døy½** dk iko/kku fd;k x;k gA vk;- , p-, l -Mh-i-h ; kstuk vrxr **jkf"k** : - 3]50]00]000@&¼ - rhu **djM+ ipkl yk[k døy½** iko/kku fd;k x;k gA e-iz 'kkl u dh e[; ea-h du; knku ; kstuk vrxr fookg grq : - 20]00]000@& ¼ - chl **yk[k½** dk iko/kku fd;k x;k gA

izkkuea-h vkokl ; kstuk ds vrxr fgrxkfg; ka dks vkokl fuekZk dk; Z ds fy, "kgj ea xjhc cfLr; ka ea Hkou fuekZk ds fy, **jkf"k** : -47]23]95]000@&¼ - l **sfyl djM+rfoi yk[k filp; kbsgtkj døy½** ds fo:) fgrxkfg; ka dks vkokl fuekZk ds fy, uxnh vuqku fn, tkus dk iko/kku j [kk x;k gA

i k'khl }kj vuqkfl r dk; kgrsq %

vxkeh forrh; o"z ea l eLr 45 okMka ea jkf'k : - 30&30yk[k ds foHkku fodkl dk; Z l heW dkØhV] i b l Z CykM] Mkejhdj.k] ukfy; kV ikbz ykbZ , oa izdk" k 0; oLFkk vkfn dk; Z djok; s tkoxA bl grqek- i"khks fd fyf[kr ea i kFkedrk vuq kj dk; Z r; djxÅ bl grqdy jkf'k : - 13]50]00]000@& ¼ - rjg **djM+ ipkl yk[k døy½** dk iko/kku fd;k x;k gA bl ds vrfjDr 'kgj ds e[; fodkl dk; Z i Fkd l sgkÅ

I fprfuf/k&

fuxe dh iLrkfor "k) jktLo vk; ¼'kkl u l s i klr gkus okys vuqku vkfn dks NkMdj 'kSk jkf"k½ ij 5%¼ k b i fr'kr½ U; qre jkdM+ ckdh ds fy; s jkf"k : lk; s 1]30]00]000@&¼ - ,d **djM+rhl yk[k døy½** dk iko/kku fd;k x;k gA

e-iz uxjh; izkl u ,oai ;k bj.k foHkx }kjk LFkfr fd;sx;sfoHkx eal fefyr fuxe dsmi foHkxladk vuqfur vk;&0; ; l sl af/kr foj.k

| Ø] | e-iz uxjh; izkl u ,oai ;k bj.k foHkx }kjk LFkfr fd;sx;sfoHkx | fuxe dsfoHkx dk ule | jktLo vk; | jktLo 0; ; | iæhr iæir;W | iæhr 0; ; |
|-----------------|--|-----------------------------|-----------------------|---------------------|-----------------------|-----------------------|
| 01 | l kekl; izkl u foHkx ¼ d½ | LFki uk | & | 27]31]81]610 | & | & |
| | | tul idz | & | 55]00]000 | 20]00]000 | 20]00]000 |
| | | Lfpoky; | & | 12]50]000 | & | & |
| | | l kekl; izkl u | & | 45]15]000 | & | & |
| | | b&uxj ikfydk | & | 10]00]000 | & | 51]00]000 |
| | | fof/kd | & | 16]00]000 | & | & |
| | | f'k{kk ,oa [ksy | & | 1]50]000 | & | & |
| | | l kekl; LVkj | & | 94]50]000 | & | 45]00]000 |
| 02 | tydk; ZrFkk l hojst foHkx ¼nk½ | tyink; | & | 7]03]00]000 | & | & |
| | | tyink; LVkj | & | 3]94]50]000 | & | 2]81]50]000 |
| 03 | ykd fuekZk rFkk m ku foHkx ¼hu½ | Ykd fuekZk | & | 6]87]00]000 | & | 49]48]96]000 |
| | | ifj; kst uk | & | 3]28]40]000 | 2]36]39]01]352 | 2]33]40]47]204 |
| 04 | jktLo foHkx ¼pkj½ | l Ei rRdj | 33]61]42]556 | 60]00]000 | 4]00]000 | 4]00]000 |
| | | jktLo | 6]03]86]325 | 29]84]592 | & | & |
| | | tydj | 9]78]89]364 | & | & | & |
| 05 | foRr ,oa yfkk foHkx ¼kp½ | yfkk | 54]30]08]010 | 8]42]26]000 | 60]74]88]801 | 10]06]31]001 |
| | fo r ,oa ; ki=dh foHkx ¼Ng½ | Okku | & | 6]71]00]000 | & | 2]68]00]000 |
| | fo r ,oa ; ki=dh foHkx ¼Ng½ | Ok; j | & | 80]00]000 | & | 1]35]00]000 |
| 06 | fo r ,oa ; ki=dh foHkx ¼Ng½ | fo r | & | 5]77]50]000 | & | 3]96]00]000 |
| 07 | LoPNrk ,oa Bkl vif'kV icaku foHkx¼kr½ | LokLF; | & | 13]41]00]000 | & | 2]91]00]000 |
| | | fl Vh cl Vtd i kVZ l foI d | & | & | 10]00]00]000 | 11]50]00]000 |
| 09 | ; kst uk ,oa l ipuk i kS kfxdh foHkx ¼uk½ | l E ink | & | 66]00]000 | 47]23]95]000 | 47]23]95]000 |
| 10 | 'kgjh xjhch mi 'keu foHkx ¼nl ½ | 'kgjh xjhch mi 'keu | & | 4]16]00]000 | 10]43]00]000 | 10]43]00]000 |
| | | 'kgjh l keftd l g {kk i rku | & | 5]00]000 | & | & |
| egk ; kx | | | 1]03]74]26]255 | 91]67]97]202 | 3]65]04]85]152 | 3]77]04]19]205 |

%nf"V&i= 2019&2020 %

bl fofRr; o'kz esi wZ djusdk y{;
ty dk; ZrFk fl ojt fohkx

- ver ; **ktuk vlrkr** & 101% **ty ey fudkl h grqukyksdk fuekZk** ykxr jkf'k #-10]17 djkm]+
102% **ty ink; rfrk;** pj.k dk; Z ykxr jkf'k #-22]50 djkm]+ ds dk; ZA
- ehBk rkykc]Ek.Mq i [dj] eadh rkykc , oadky [kmh rkykc ij v/kk jpak fodkl , oavU; xfrfof/k dk; kZ dks i kjEHk djuka
- e[; eah 'kgjh v/kk jpak fodkl] f}rh; **pj.k ; ktuk ds vrxZ** % , -ch jkm+ ds nksuks vkj fuekZk/khu I foI jkm+ I kbdy Vb] ukyk fuekZk vkfn dk; Z grq jkf'k #-11-70 djkm+fd ykxr dk dk; Z I pkfyr gA
- ; **q/bZMh, I -, I -, e-Vh ; ktuk ds vlrxZ** % jkf'k #- 157-60 djkm+fd ykxr nokl 'kgj fd I hojst ; ktuk vlrkr I Ei wZ dk; Z i wZ dj vke ukxjhdks dks I qo/kk, miyC/k djuk A
- fudk; }jkj orZku es 20 okMkZ es ifrfnu ikuh I lykbZ fd;k tk jgk g\$ bl izkj f{kik ty ; aky; I s'kh/kz gh 22 , e-, y-Mh ifrfnu is ty miyC/k gkus ij ckdh cps 25 okMkZ dks is ty fd I qo/kk ifrfnu nh tk I dsch] dN gh I e; es I ul hvh Vadh] 'kd[k }kj Vadh] mRre uxj Vadh] jkuh cdx Vadh] Bku dyk Vadh , o ekrkth Vadh ij Vadh I s ifrfnu ikuh ink; dk dk; Z i kjEHk fd;k tkoxkA
- orZku rd voSk I s oSk fd; s x, is ty duD'kuks I s jktLo of) gpZ g\$ vkxkeh foRrh; o'kz es Hkh dk; bkgH ipfyr jgsh] ft I I s fuxe es vfrfjDr jktLo vk; i kRk gkus fd I EHkkouk gkschA
- bl o'kz tydj I s cdk; k jkf'k 80% 1/4 fr'kr 1/2 i kRk fd tk pph g\$ orZku es ol yh fd dk; bkgH dk; jr g\$ rkfd jktLo vk; es c<Rrjh fd tk I dA

tudk; ZrFk m | ku foHkx

- ver ; ktuk vlrkr & xhu Liš š vlrkr ¼½eYgkj Lefr m | ku ¼½ e; j i kdZ ¼ ½ dqrh {ks= , fjuk ea ykxr jkf'k #-2-59 djkm ds i Lrkfor fodkl dk; kZ l pkyr gš tks bl h forrh; o'kz es lkwkZ fd; s tkoskA
- ykdfuekZk foHkx & 'kgj es nks gkd l Z tku dk fuek.kZ fd; k tkoskA
- efDr /kke es l h-, u-th l pkyr 'konkg xg dk fuek.kZ bl forrh; o'kz es dk; Z i kjEHk fd; k tkoskA
- buMLVh; y , jh; k ea Qk; j LVs ku dk ejEer , oa vU; l fjo/kk mi yC/k djkbZ tkoskA
- ck; ikl jkm+ jktknk tsy ds ihNscl VfeZy dk fuek.kZ rFkk ; epk uxj es bUnkš mi uxjh; cl LVsM dk fuekZk 'kh/kz i kjEHk gksk A
- fodkl uxj eu jkm+ ij Vkyu fuek.kZ dk dk; Z i kjEHk fd; k tk pdk gA
- , -ch- jkm+ ds ied[k pš kgks dk l kšn; jhdj.k] pš Mdj.k , oa VrfQd fl Xuy i kjEHk fd; s tkoskA
- ehBk rkykc] dky[kmh rkykc] ckeu[kmk rkykcs dk xg jhdj.k , oa l kšn; jhdj.k dk dk; Z fd; k tkuk gš; kst uk 'kkl u dks i f'kr fd tk pph gA
- e.Mq i qdj rkykc dk Qokjk , oackš Vx dk dk; Z i kjEHk fd; k tkuk gA
- 'kgj fd dy 92 dkyksu; ks dks vošk l sošk fd; k tkdj turk ds l g; ks l sfodkl dk; Z fd; s tkoskA
- 10 fMyDI tu l fjo/kk dšnz , oa 10 uohu l kep; hd 'kšky; ks dk fuekZk foHku LFkkus ij fd; k tkoskA
- 'kgj ds ied[k ekxš ij , UVh xš/ dk fuekZk gksk A
- 02 uohu efDr/kkeks dk fuekZk] fcykoyh , oa vtš uxj vkMk dkdM+ ij l Ei wkZ l fjo/kk mi yC/k djuk , oa vekuk efDr /kke] dky[kmh efDr/kkr] ckyx <+ efDr/kke , oa vU; efDr/kkeks ij vrfjDRk xkmk Åu dk fuekZk dj; k tkuk gA
- jk'Vh; egki # 'kks fd ifrek iadekj xU/ko] iavVy fcgkjh cktis hj ia fnun; ky mik/; k;] idk'k plnz l Bh] l jnkj oYyHk HkkbZ iVy fd ifrek LFkki ukA

lykfuz , oal puk iz l6xd foHkx

uohu I lemf; d , oafk.kT; d Houksdk fueZk

- 101½ Hkk" k pkd]rgl hy pkjkgk] 102½ xkakh ekdV ukoyVh pkjkgk] 103½ LV\$ku jkM+56 noku ekdV iFke ry] 104½ mTt& jkM+ ijkuk vk; Ør fuokl]105½ eksh cxyk] 106½ iky uxj] 107½ tokgj uxj , oa 108½ Hkxorh ljk; HkDr fuokl 109½ HkksyukFk dkykuh esdks rkm+dj 'kkm x dkeiyDI dk fueZk dj foØ; A

LoPNrk , oabk vif'kV iz/ku foHkx

- DyLVj ;kstuk ds vlrzr Bkd vif'k"V izaku funku ds vuq kj foHkku dk; k3 ds fØ; kUo; u grqjfk'k #-08-00 djkm+dk i ko/kkuA
- 'kkl u fd ;kstuk uehixak fDyfuz fe'ku 1/2 GNCMI½ vlrzr fl ojt fl LVe ykxq djuk jkf'k #-10-00 djkm+dk i ko/kkuA
- LOKPN Hkkjr fe'ku ds vlrzr 'kgj ds foHkku 'kkpky;]; jhuy vkfn fd l Qkbz grq 02 eytV okgu [kjhns tkoskA

fo | r , oa; k6=ch foHkx

fo | r foHkx&ukxj l hek {ks= es foHkku ekxk3 dk fuek.kz fd; k x; k g\$ ftues xtjk fx; l Zpkjgs l s ifyl ykbZ jkM+ , oa Hkks ky pkjgs l s U; qck; ikl Hkks ky pkjgs rd l BVy ykbvax dk dk; Zjfk'k #- 98-00 yk[k dk dk; ZiLrkfor gA

- DYKLVj Åtkz n{k , y-bZMh ;kstuk vlrzr 'kkl u Lrj ij l Hkh okMk3 ea , y-bZMh ykbV dk dk; ZiLrkfor fd; k tk ppk g\$ ftl stYn gh iwZ dj fy; k tkoskA
- foxr o'kkz es fuxe l hek {ks= ds foHkku okMk3 es dbz m | ku fod l hr fd; s x, g\$ ftues izdk'k 0; oLFk grqjfk'k #-40-00 yk[k iLrkfor gA

- odfYid ÅtkZ ds {ks= es l kš ÅtkZ l yHk , oa de 0; ; dk fodYi gš 'kkl u LRkj ij vuçdk fd dk; bkgh iwZfd tk pph gš ftl ds vURkxZ dk; kš; Hkou , oa ty l d k/kuks es mi; Ør LFkyks ij vko'; drk vuq kj l kš ÅtkZ l a =aLFkkfir fd; s tkus dk dk; Z iZrkfor gš
- **okgu foHkx&** LoPN Hkkjr fe'ku ; kstuk ds vURkxZ rhu xkçt Mhij okgu [kjnhh grqjfk'k #-30-00 yk[k dk iko/kku A
- 'kgj fd l QkbZ grqjkm+Lohi hxa e'khu [kjnhh grqjfk'k #- 60-00 yk[k dk iko/kku A
- **Qk; j foHkx&** 'kkl u l s iklr jk'kh l s vuq kj 02 nks uohu vfxu'keu okgu [kjnhh grqjfk'k #-80-00 yk[k dk iko/kku A
- Ukohu Qk; j LVŠku dk fuek.kZ dj; k tkuk gš ftl ds vURxZ 'kkl u l s jfk'k #-13-92 yk[k i kIRk fd tk pfd gš 'ksk jfk'k fudk; en l siwkZ dj; k tkuk gš ftl ds vURxZ jfk'k #-25-00 yk[k dk iko/kku fd; k x; k gš

jktLQk foHkx

- jktLo foHkx ds vURkxZ l EiFRrdj] noku fdjk; k] ykbl l foHkx , oa vU; l svfrfjDr c<kRkjh ds vuq kj uohu djnkrk tkM/ks dk y{; j [kk x; k gš
- vkxkeh o'kZ ds vURxZ fdl h Hkh izdkj dk dj ugha c<k; k x; k gš
- vkxkeh o'kZ es , Moku l jfk'k tek djus ij dj nkrk dks Nw/ dk iko/kku fd; k x; k , oa vU; ; kstuk l s tkM/ tkoxkA

I keU; i'kl u foHkx

- e/i n'sk 'kkl u ds vkn'sk vuq kj I keU; , oa LOkLFk foHkx ds 413 de'pkfj; ks dk fofu; fefrdj .k fd; k x; k gA

'kgjh xjhch mi 'leu foHkx

- jkf'V^a; 'kgjh vt'hoHdk fe'ku ¼ u-; q, y-, e-½ , oa vU; tudY; k.kdkjh ; kst ukvks ds vUrxZ foHkUk dk; A
- Ekq; ea=h Lojstxkj ; kst uk] eq; ea=h vkfFKd dY; k.k ; kst uk] I egg __.k ; kst uk ds vUrxZ 226 fgrxgh; ks ; kst uk I s ykHkfuor fd; k x; k gA
- dk\$ky if'k{k.k es y{; ds vu#i 07 I LFkVks ds }kjk 11 foHkUk dkd 7 es 240 fgrxgh; ks dks if'kf{kr dj ; kst uk dk ykHk fn; k x; k gA
- LOk I gk; rk I egg xBu] LOk I gk; rk I egg ca'f ydst] 'kgjh vkU; ; kst uk] I egg dks vkoH'Z fu/kh , oa vU; foHkUk ; kst ukvks ds vUrxZ ykHkfuokr djusfd if0; k I pk# #i I s I pkfyr fd tk jgh gA
- Ekq; ea=h ; qk LOfHeku ; kst uk ds vUrxZ 'kkl u ds fun'sk vuq kj fudk; {ks=ks es fuokl jr 21&30 o'kZ dh vk; q oxZ ds yxHkx 60]000 ; pkvks dks vkRefuHkj cukus ds fy, 0; ol kf; d dk\$ky if'k{k.k inku fd; s tkus , oa thou 0; ki u fd rkRdkfyd vko' ; kdrkvks fd i'firZ ds fy, o'kZ es , d fu/kkZjr vof/k rd bu ; pkkvka dks I kFKd jkstxkj ds vol j mi yC/k dj; s tkus grqfu.kZ fy; k x; k gA

I Eink foHkx

Á/kuea-h vlökl ; stük A.H.P. ?Wd vrxr inzeal pkyr lk/kuea-h vlökl ; stük ½jktö vlökl ; stük½, oa vlözl, p-, l -Mh-i-h ; stük dls l fefyr djdsfØ; Kb; u fd; k tk jgk gß ft l dk fooj.k fuEuku kj gA

01- vlözl, p-, l -Mh-i-h ; stük vrxr fufeð 796 Hkouk dk fooj.k

01- eMdh fcjk[kMh ea fufeð 448 Hkouk dk vkoVucd yku , oa vkf/kiR; i = inku fd; k tk pdk gA fgrxtgh fuökl jrA

02- ckyx< ea fufeð 160 Hkouk dk vkoVucd yku , oa vkf/kiR; i = inku fd; k tk pdk gA fgrxtgh fuökl jrA

03- ukxnk fLFkr 188 Hkouk dk fuekzk dk; Z tkjh gA

02- lk/kuea-h vlökl ; stük ½jktö vlökl ; stük½vrxr fufeð 1212 Hkouk dk fooj.k

01- jktö uxj es fufeð 64 Hkouk dk vkoVu fgrxtfg; ks dksfn; k tkdj fgrxtgh fuökl jrA

02- ckyx< ea fufeð 260 Hkouk ea l s 220 Hkouk dk vkoVu fd; k tkdj cd gke yku dh ÁfØ; k vuojr , oa 'ksk 40 Hkouk dh iath; u jkf'k tekA

03- esædh chjk[kMh ea fufeð 888 Hkouk ea l s 323 Hkouk dk vkoVu fd; k tkdj 'ksk 565 Hkouk dh iath; u dk dk; Z vuojrA

Á/kuea-h vkokl ;st uk B.L.C. ?Wd vrax̄ iŋzeal pkyr fgrxgh; ks dks jk'h ink; fd tk jgh g\$ ft l dk fooj.k
fuEukuq kj gA

01-iEke 816 Mh-i-h-vkj ea'kkl u l s dy i klr jkf'k #-20-40 djkm+dsfo#) jkf'k #-20-33 djkm+dk fgrxgh; ks dks
ykHkkflor dj Hkqrku fd;k tk pdk gA

02-f}rh; 2091 Mh-i-h-vkj ea'kkl u l s dy i klr jkf'k #-41-74 djkm+dsfo#) jkf'k #-41-15 djkm+dk fgrxgh; ks dks
ykHkkflor dj Hkqrku fd;k tk pdk gA

03- r}rh; Mh-i-h-vkj ds vURkx̄ 'kkl u dks fgrxgh; ks dh l ph Hksth tk pfd g\$ ft l es jk'h i klr gkuk ckdh gA

04- oržku es uohu vkokl ;st ukvks grq fgrxgh; ks ds l ož dk dk; Z l pkyr gA

; krk; kr , oaifjogu i cku foHkx

- ver ;st uk ds vURkx̄ "kgjh ; krk; kr 0; oLFkk grq jkf'k #- 10-00 djkm+dk dk; Z fd;k tkuk g\$ ft l s "kgjh
; krk; kr 0; oLFkk dks l jy cuk; k tk l dA

dk; ky; uxj ilfyd fuxe nokl %0i0½
 I fkr ctV vldyu
 foRrh; o"V 2019&2020

:-

ctV 1

| Ø | e; yfk 'WV | dM | ctV vldyu o"V 2017&18 | I dM/kr ctV vldyu o"V 2017&18 | okLrfod vk; &0; ; o"V 2017&18 | ctV vldyu o"V 2018&19 | I dM/kr ctV vldyu o"V 2018&19 | ctV vldyu o"V 2019&20 | fofufgr | | | |
|---|--|----|--------------------------|-------------------------------------|----------------------------------|--------------------------|----------------------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | | | | ifke frelgh | f)rh; frelgh | rrh; frelgh | prfjz frelgh |
| 1 | jktLo vk; | 1 | 88,84,67,160 | 88,65,68,654 | 69,38,19,280 | 94,18,26,035 | 94,18,26,035 | 1,03,74,26,255 | 25,93,56,564 | 25,93,56,564 | 25,93,56,564 | 25,93,56,564 |
| 2 | jktLo 0; ; | 2 | 1,04,12,43,820 | 1,03,91,05,314 | 69,34,00,764 | 1,01,82,62,243 | 81,82,82,243 | 91,67,97,202 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 |
| 3 | 0; ; ij vk; dk vK/ND; @V/k; ij 0; ; dk vK/ND; ¼&2½ | | -15,27,76,660 | -15,25,36,660 | 4,18,516 | -7,64,36,208 | 12,35,43,792 | 12,06,29,053 | 3,01,57,263 | 3,01,57,263 | 3,01,57,263 | 3,01,57,263 |
| 4 | intxR i kflr; kW | 3 | 2,72,89,42,899 | 2,73,08,41,405 | 1,62,67,83,722 | 3,84,63,55,228 | 3,81,63,55,228 | 3,65,04,85,152 | 91,26,21,288 | 91,26,21,288 | 91,26,21,288 | 91,26,21,288 |
| 5 | intxR 0; ; | 4 | 2,57,58,37,015 | 2,57,79,75,521 | 71,57,21,741 | 3,76,95,08,068 | 3,93,94,88,068 | 3,77,04,19,205 | 94,26,04,801.25 | 94,26,04,801.25 | 94,26,04,801.25 | 94,26,04,801.25 |
| 6 | intxR i kflr; ka dk 0; ; ij vkf/KD; @V/k; ij intxR 0; ; dk vkf/KD; ¼&5½ | | 15,31,05,884 | 15,28,65,884 | 91,10,61,981 | 7,68,47,160 | -12,31,32,840 | -11,99,34,053 | -2,99,83,513 | -2,99,83,513 | -2,99,83,513 | -2,99,83,513 |
| 7 | 'k) vK/ND; @?WV ¼\$6½ | | 3,29,224 | 3,29,224 | 91,14,80,497 | 4,10,952 | 4,10,952 | 6,95,000 | 1,73,750 | 1,73,750 | 1,73,750 | 1,73,750 |

dk; l; uxj ikfyd fuxe nskl %0i0½
I fkr e; yfk 'k'k kj ctV
forrh; o'k 2019&2020

:- **ctV 2**

| Ø | e; yfk 'k'k | dkM | ctV vkydu o'k 2017&18 | l ákk/kr ctV vkydu o'k 2017&18 | okLrfod vk; &0; ; o'k 2017&18 | ctV vkydu o'k 2018&19 | l ákk/kr ctV vkydu o'k 2018&19 | ctV vkydu o'k 2019&20 | fofufgr | | | |
|----------|---|---------|--------------------------|-----------------------------------|----------------------------------|--------------------------|-----------------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | r}rh; frekgh | prfkz frekgh |
| 1 | jktLo vk; | | | | | | | | | | | |
| | nja, oa dj jktLo | 1100000 | 37,61,99,044 | 38,02,99,044 | 17,70,59,390 | 36,24,34,542 | 36,24,34,542 | 43,26,18,420 | 10,81,54,605 | 10,81,54,605 | 10,81,54,605 | 10,81,54,605 |
| | fufnZV jktLo , oa {kfr i frz; ka | 1200000 | 41,89,50,000 | 41,89,50,000 | 46,35,73,280 | 52,00,18,898 | 52,00,18,898 | 53,00,08,010 | 13,25,02,003 | 13,25,02,003 | 13,25,02,003 | 13,25,02,003 |
| | uxj ikfydk dh l Ei fRr; ka 'k' d , oami HkkDrk i Hkkj | 1300000 | 89,07,911 | 91,57,911 | 92,42,125 | 1,04,56,690 | 1,06,52,095 | 1,02,04,825 | 25,51,206 | 25,51,206 | 25,51,206 | 25,51,206 |
| | fcch , oa HkkMk i Hkkj | 1500000 | 5,01,000 | 34,80,000 | 31,62,076 | 35,60,000 | 35,60,000 | 36,90,000 | 9,22,500 | 9,22,500 | 9,22,500 | 9,22,500 |
| | jktLo vupku] ; kxnu | 1600000 | - | - | - | 30,00,000 | 30,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 |
| | fuošk l svk; | 1700000 | 4,75,000 | 4,75,000 | 2,51,718 | 4,00,000 | 4,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | vftR C; kt | 1710000 | 50,00,000 | 50,00,000 | 42,41,608 | 50,00,000 | 50,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | vU; vk; | 1800000 | 1,00,000 | 8,00,000 | 16,38,830 | 7,40,000 | 7,40,000 | 7,60,000 | 1,90,000 | 1,90,000 | 1,90,000 | 1,90,000 |
| | dy | | 88,84,67,160 | 88,65,68,654 | 69,38,19,280 | 94,18,26,035 | 94,18,26,035 | 1,03,74,26,255 | 25,93,56,564 | 25,93,56,564 | 25,93,56,564 | 25,93,56,564 |
| 2 | jktLo 0; ; | | | | | | | | | | | |
| | LFkki uk 0; ; | 2100000 | 51,88,83,010 | 50,95,34,505 | 41,36,40,250 | 44,50,42,983 | 45,14,42,983 | 52,77,23,822 | 13,19,30,956 | 13,19,30,956 | 13,19,30,956 | 13,19,30,956 |
| | izkkl fud 0; ; | 2200000 | 7,43,87,000 | 7,33,47,000 | 5,32,84,647 | 7,19,55,800 | 8,44,55,800 | 9,16,07,380 | 2,29,01,845 | 2,29,01,845 | 2,29,01,845 | 2,29,01,845 |
| | ifjpkYu , oa vuj{k.k | 2300000 | 41,45,87,810 | 41,44,48,810 | 19,59,10,662 | 44,59,59,610 | 22,70,79,610 | 23,91,00,000 | 5,97,75,000 | 5,97,75,000 | 5,97,75,000 | 5,97,75,000 |
| | C; kt , oa for i Hkkj | 2400000 | 1,56,75,000 | 2,56,75,000 | 3,05,65,205 | 3,41,39,050 | 3,41,39,050 | 3,47,01,200 | 86,75,300 | 86,75,300 | 86,75,300 | 86,75,300 |
| | dk; de 0; ; | 2500000 | 1,00,000 | 1,00,000 | - | 20,00,000 | 20,00,000 | 45,00,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 |
| | jktLo vupku] váknku , oa vkfkd fj; k; r | 2600000 | 1,76,11,000 | 1,60,00,000 | - | 1,91,64,800 | 1,91,64,800 | 1,91,64,800 | 47,91,200 | 47,91,200 | 47,91,200 | 47,91,200 |
| | dy | | 1,04,12,43,820 | 1,03,91,05,314 | 69,34,00,764 | 1,01,82,62,243 | 81,82,82,243 | 91,67,97,202 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 |
| 3 | 0; ; ij vk; dk vk/ND; @vk; ij 0; ; dk vk/ND; %A&2½ | | -15,27,76,660 | -15,25,36,660 | 4,18,516 | -7,64,36,208 | 12,35,43,792 | 12,06,29,053 | 3,01,57,263 | 3,01,57,263 | 3,01,57,263 | 3,01,57,263 |

dk; k; uxj ikyd fuxe nokl %0i0½
I fkr e; yfk 'k'k k; ctV
forrh; o'k 2019&2020

:- **ctV 2**

| Ø | e; yfk 'k'k | dkM | ctV vldyu o'k 2017&18 | l ákk/kr ctV vldyu o'k 2017&18 | okLrfod vk; &0; ; o'k 2017&18 | ctV vldyu o'k 2018&19 | l ákk/kr ctV vldyu o'k 2018&19 | ctV vldyu o'k 2019&20 | fofufgr | | | |
|----------|--|---------|-----------------------|--------------------------------|-------------------------------|-----------------------|--------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | r;rh; frekgh | prfkz frekgh |
| 4 | iatxkr ikr; k | | | | | | | | | | | |
| | vkJ; fuf/k | 3101122 | - | 15,00,000 | 40,57,359 | 20,00,000 | 20,00,000 | 2,80,00,000 | 70,00,000 | 70,00,000 | 70,00,000 | 70,00,000 |
| | l ápr fuf/k | 3121100 | 1,25,00,000 | 1,25,00,000 | - | 1,30,00,000 | 1,30,00,000 | 1,30,00,000 | 32,50,000 | 32,50,000 | 32,50,000 | 32,50,000 |
| | vunpku] fof'k'V m) s; ds fy, váknku | 3200000 | 2,64,89,42,899 | 2,66,89,43,900 | 1,29,52,66,910 | 3,42,14,81,228 | 3,73,34,81,228 | 3,51,88,61,152 | 87,97,15,288 | 87,97,15,288 | 87,97,15,288 | 87,97,15,288 |
| | i R; kkr __.k | 3300000 | - | - | - | - | - | - | - | - | - | - |
| | vi R; kkr __.k | 3310000 | - | - | 25,64,51,600 | - | - | - | - | - | - | - |
| | ikr fu{k | 3400000 | 3,84,00,000 | 1,72,97,505 | 4,16,63,210 | 2,56,00,000 | 2,56,00,000 | 2,56,00,000 | 64,00,000 | 64,00,000 | 64,00,000 | 64,00,000 |
| | dk; l grqfu{k | 3410000 | 2,91,00,000 | 3,06,00,000 | 2,93,44,643 | 38,42,74,000 | 4,22,74,000 | 6,50,24,000 | 1,62,56,000 | 1,62,56,000 | 1,62,56,000 | 1,62,56,000 |
| | dy | | 2,72,89,42,899 | 2,73,08,41,405 | 1,62,67,83,722 | 3,84,63,55,228 | 3,81,63,55,228 | 3,65,04,85,152 | 91,26,21,288 | 91,26,21,288 | 91,26,21,288 | 91,26,21,288 |
| 5 | iatxkr 0; ; | | | | | | | | | | | |
| | vpy vflr; ka | 4100000 | 43,80,24,260 | 44,25,64,260 | 15,44,50,538 | 51,86,77,000 | 52,34,77,000 | 73,56,95,000 | 18,39,23,750 | 18,39,23,750 | 18,39,23,750 | 18,39,23,750 |
| | ixfrjr iatxkr dk; l | 4120000 | 1,88,74,37,000 | 1,88,74,37,000 | 48,63,55,348 | 2,42,53,02,581 | 2,54,92,82,581 | 2,63,67,43,292 | 65,91,85,823 | 65,91,85,823 | 65,91,85,823 | 65,91,85,823 |
| | fuo&k&l kekl; fuf/k | 4200000 | - | - | - | 1,50,00,000 | 1,50,00,000 | 1,50,00,000 | 37,50,000 | 37,50,000 | 37,50,000 | 37,50,000 |
| | __k vfxe , oafu{k | 4600000 | 5,84,00,000 | 52,00,000 | 80,25,729 | 52,00,000 | 52,00,000 | 52,00,000 | 13,00,000 | 13,00,000 | 13,00,000 | 13,00,000 |
| | fu{k | 4610000 | 9,08,00,000 | 3,17,42,500 | - | 7,88,00,000 | 8,15,00,000 | 9,05,00,000 | 2,26,25,000 | 2,26,25,000 | 2,26,25,000 | 2,26,25,000 |
| | vll; vflr; ka | 4700000 | 7,76,22,639 | 18,11,21,145 | 3,71,59,491 | 67,75,48,575 | 71,39,48,575 | 23,48,01,001 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 |
| | mi yfku grqfofo/k 0; ; | 4800000 | 2,35,53,116 | 2,99,10,616 | 2,97,30,635 | 4,89,79,912 | 5,10,79,912 | 5,24,79,912 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 |
| | dy | | 2,57,58,37,015 | 2,57,79,75,521 | 71,57,21,741 | 3,76,95,08,068 | 3,93,94,88,068 | 3,77,04,19,205 | 94,26,04,801 | 94,26,04,801 | 94,26,04,801 | 94,26,04,801 |
| 6 | iatxkr ikr; kdk 0; ; ij vk/0; @w/k; ij iatxkr 0; ; dk vk/0; - 14,9,51 | | 15,31,05,884 | 15,28,65,884 | 91,10,61,981 | 7,68,47,160 | -12,31,32,840 | -11,99,34,053 | -2,99,83,513 | -2,99,83,513 | -2,99,83,513 | -2,99,83,513 |
| 7 | 'k vk/0; @?kVW\$6½ | | 3,29,224 | 3,29,224 | 91,14,80,497 | 4,10,952 | 4,10,952 | 6,95,000 | 1,73,750 | 1,73,750 | 1,73,750 | 1,73,750 |

dk; lÿ; uxj ikÿyd fuxe nõkl ½0i0½
 jktLo vk; ctV vldÿyu
 foRrh; o"l 2019&2020

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| Ø. | e[; y[k 'l'k | dkM | ctV vldÿyu o"l 2017&18 | l ãkk&kr ctV vldÿyu o"l 2017&18 | okLrfod vk; o"l 2017&18 | ctV vldÿyu o"l 2018&19 | l ãkk&kr ctV vldÿyu o"l 2018&19 | ctV vldÿyu o"l 2019&20 | fofufgr | | | | |
|----------|--|----------------|---------------------------|------------------------------------|----------------------------|---------------------------|------------------------------------|---------------------------|------------------|------------------|------------------|------------------|--|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | rnh; frekgh | prf[k frekgh | |
| | jktLo vk; | | | | | | | | | | | | |
| 1 | nja,oadj jktLo | 1100000 | | | | | | | | | | | |
| | l Ei fRr dj | 1100100 | 21,60,58,404 | 21,60,58,404 | 8,64,42,000 | 23,05,27,361 | 24,45,17,609 | 29,89,69,368 | 74742342 | 74742342 | 74742342 | 74742342 | |
| | ty dj | 1100200 | 11,85,00,000 | 11,85,00,000 | 5,00,27,000 | 8,10,00,000 | 8,10,00,000 | 9,38,89,364 | 23472341 | 23472341 | 23472341 | 23472341 | |
| | ey ukyh dj | 1100300 | | | - | | | | | | | | |
| | LoPNrk dj | 1100400 | | | - | | | | | | | | |
| | i ãk'k dj | 1100500 | | | - | | | | | | | | |
| | f'k(k dj | 1100600 | 1,87,83,290 | 1,87,83,290 | 2,47,13,000 | 2,14,86,180 | 12728150 | 1,40,00,965 | 3500241 | 3500241 | 3500241 | 3500241 | |
| | okgu dj | 1100700 | | | - | | | | | | | | |
| | i'ky/ka i j dj | 1100800 | | | - | | | | | | | | |
| | fo r dj | 1100900 | | | - | | | | | | | | |
| | 0; ol k; dj | 1101000 | | | - | | | | | | | | |
| | foKki u dj | 1101100 | 10,00,000 | 10,00,000 | 48,000 | 12,50,125 | 1250125 | - | 0 | 0 | 0 | 0 | |
| | rñf[k; k=h dj | 1101200 | | | - | | | | | | | | |
| | fu; k' dj | 1101300 | | | - | | | | | | | | |
| | vll; dj | 1108000 | 2,18,57,350 | 2,59,57,350 | 1,58,29,390 | 2,81,70,876 | 25938658 | 2,57,58,723 | 6439681 | 6439681 | 6439681 | 6439681 | |
| | dy&nja,oadj jktLo | 1100000 | 37,61,99,044 | 38,02,99,044 | 17,70,59,390 | 36,24,34,542 | 36,54,34,542 | 43,26,18,420 | 108154605 | 108154605 | 108154605 | 108154605 | |
| 2 | fufnZV jktLo ,oa{fRr iñr} la | 1200000 | | | | | | | | | | | |
| | vll; ka }kjk ol y dj ,oa'ky'd | 1201000 | 3,50,00,000 | 3,50,00,000 | 1,22,53,000 | 3,50,08,908 | 35008908 | 4,50,00,000 | 11250000 | 11250000 | 11250000 | 11250000 | |
| | djka ,oa'ky'dka ds ,ot ea {fRr iñr}Z | 1202000 | 38,39,50,000 | 38,39,50,000 | 45,13,20,280 | 48,50,09,990 | 485009990 | 48,50,08,010 | 121252003 | 121252003 | 121252003 | 121252003 | |
| | fj; k; rka dh ,ot ea {fRr iñr}Z | 1203000 | | | | | | | | | | | |
| | dy&fufnZV jktLo ,oa{fRr iñr} la | 1200000 | 41,89,50,000 | 41,89,50,000 | 46,35,73,280 | 52,00,18,898 | 52,00,18,898 | 53,00,08,010 | 132502003 | 132502003 | 132502003 | 132502003 | |
| 3 | uxj ikÿyd dh l Ei fRr; ka l si ãr fdjk; k vk; | 1300000 | | | | | | | | | | | |
| | ukxfjd l fo/krvka l si ãr fdjk; k | 1301000 | 81,92,911 | 81,92,911 | 87,00,795 | 95,41,690 | 97,37,095 | 98,04,825 | 2451206 | 2451206 | 2451206 | 2451206 | |
| | dk; lÿ; Hkouka l sfdjk; k | 1302000 | | | - | | | | 0 | 0 | 0 | 0 | |
| | vfrffk xgka l sfdjk; k | 1303000 | 5,25,000 | 5,25,000 | - | 5,25,000 | 525000 | | 0 | 0 | 0 | 0 | |
| | i VVs ij nh xbz Hkde; ka l sfdjk; k | 1304000 | 1,90,000 | 4,40,000 | 5,41,330 | 3,90,000 | 3,90,000 | 4,00,000 | 100000 | 100000 | 100000 | 100000 | |

dk; l; uxj ikyd fuxe nold %0i0½
jktLo vk; ctV vldyu
foRrh; o%k 2019&2020

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| Ø. | e[; yqk 'k%k | dkM | ctV vldyu o%k 2017&18 | l ákk/kr ctV vldyu o%k 2017&18 | okLrfod vk; o%k 2017&18 | ctV vldyu o%k 2018&19 | l ákk/kr ctV vldyu o%k 2018&19 | ctV vldyu o%k 2019&20 | fofufgr | | | | |
|----------|---|----------------|--------------------------|-----------------------------------|----------------------------|--------------------------|-----------------------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|--|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | r;rh; frekgh | prf%k frekgh | |
| | vll; fdjk; k | 1308000 | | | - | | | | | | | | |
| | dy&uxj ikfydk dh l EifRr; lals iRr fdjk; k vk; | 1300000 | 89,07,911 | 91,57,911 | 92,42,125 | 1,04,56,690 | 1,06,52,095 | 1,02,04,825 | 2551206 | 2551206 | 2551206 | 2551206 | |
| 4 | 'k'd ,oamiHkRk iHkj | 1400000 | | | | | | | | | | | |
| | l phdJ.k , oa i áh dJ .k i Hkj | 1401000 | | | 1,23,215 | | | | | | | | |
| | vukflr 'k'd | 1401100 | 40,17,000 | 57,81,000 | 33,81,033 | 49,91,000 | 49,91,000 | 56,45,000 | 1411250 | 1411250 | 1411250 | 1411250 | |
| | ijfeV inku 'k'd | 1401200 | 25,25,000 | 25,25,000 | 57,06,228 | 25,25,000 | 25,25,000 | 35,30,000 | 882500 | 882500 | 882500 | 882500 | |
| | iæk.ki = , oa i frfyfi l s i klr 'k'd | 1401300 | 1,65,000 | 2,80,000 | 1,83,726 | 2,30,000 | 2,30,000 | 2,35,000 | 58750 | 58750 | 58750 | 58750 | |
| | fodkl i Hkj | 1401400 | 43,00,000 | 43,00,000 | 12,24,622 | 35,00,000 | 3500000 | 40,00,000 | 1000000 | 1000000 | 1000000 | 1000000 | |
| | fofue; 'k'd | 1401500 | 3,50,000 | 8,00,000 | 3,14,411 | 1,50,000 | 150000 | 2,00,000 | 50000 | 50000 | 50000 | 50000 | |
| | 'kflr; ka , oanM | 1402000 | 44,71,500 | 59,10,000 | 44,27,260 | 48,85,000 | 48,85,000 | 60,45,000 | 1511250 | 1511250 | 1511250 | 1511250 | |
| | vll; 'k'd | 1404000 | 5,44,74,500 | 3,87,42,294 | 1,40,10,000 | 1,39,57,500 | 1,39,57,500 | 2,11,57,500 | 5289375 | 5289375 | 5289375 | 5289375 | |
| | mi HkRk i Hkj | 1405000 | 26,10,000 | 45,45,000 | 51,48,479 | 43,70,000 | 43,70,000 | 49,30,000 | 1232500 | 1232500 | 1232500 | 1232500 | |
| | ifofV 'k'd | 1406000 | 1,65,000 | 2,00,000 | - | 3,00,000 | 3,00,000 | 3,00,000 | 75000 | 75000 | 75000 | 75000 | |
| | l ok @ i z kkl fud i Hkj | 1407000 | 52,54,205 | 53,21,405 | 1,23,079 | 13,05,405 | 11,10,000 | 10,97,500 | 274375 | 274375 | 274375 | 274375 | |
| | vll; i Hkj | 1408000 | 2,000 | 2,000 | 8,200 | 2,000 | 2,000 | 5,000 | 1250 | 1250 | 1250 | 1250 | |
| | dy&'k'd ,oamiHkRk iHkj | 1400000 | 7,83,34,205 | 6,84,06,699 | 3,46,50,253 | 3,62,15,905 | 3,60,20,500 | 4,71,45,000 | 11786250 | 11786250 | 11786250 | 11786250 | |
| 5 | fc dh ,oaHMMk iHkj | 1500000 | | | | | | | | | | | |
| | mRi knka dh fc dh | 1501000 | 50,000 | 50,000 | - | 50,000 | 50000 | 70,000 | 17500 | 17500 | 17500 | 17500 | |
| | i i =ka , oa i z k' kula dh fc dh | 1501100 | 21,000 | 30,00,000 | 31,58,476 | 33,00,000 | 33,00,000 | 33,00,000 | 825000 | 825000 | 825000 | 825000 | |
| | HkMkj , oa dckM+ dh fc dh | 1501200 | 1,50,000 | 1,50,000 | 3,600 | 1,00,000 | 100000 | 2,00,000 | 50000 | 50000 | 50000 | 50000 | |
| | vll; fc dh | 1503000 | 2,80,000 | 2,80,000 | - | 1,10,000 | 1,10,000 | 1,20,000 | 30000 | 30000 | 30000 | 30000 | |
| | dy&fc dh ,oaHMMk iHkj | 1500000 | 5,01,000 | 34,80,000 | 31,62,076 | 35,60,000 | 35,60,000 | 36,90,000 | 922500 | 922500 | 922500 | 922500 | |

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 jktLo vk; ctV vÿlÿyu
 foRrh; o"l 2019&2020

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| Ø. | e[; y[lk 'l"l | dkM | ctV vÿlÿyu o"l 2017&18 | l ãkk/kr ctV vÿlÿyu o"l 2017&18 | okLrfod vk; o"l 2017&18 | ctV vÿlÿyu o"l 2018&19 | l ãkk/kr ctV vÿlÿyu o"l 2018&19 | ctV vÿlÿyu o"l 2019&20 | fofufgr | | | |
|----|---|---------|---------------------------|------------------------------------|----------------------------|---------------------------|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | rnh; frekgh | prfkl frekgh |
| 6 | jktLo vuþku] ; lãknku , oal fcl Mh | 1600000 | | | | | | | | | | |
| | jktLo vuþku | 1601000 | | | | | | | | | | |
| | | 1602000 | | | | 30,00,000 | 3000000 | 30,00,000 | 750000 | 750000 | 750000 | 750000 |
| | dy & jktLo vuþku] ; lãknku , oal fcl Mh | 1600000 | - | - | - | 30,00,000 | 30,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 |
| 7 | fuoþk l svk; | 1700000 | | | | | | | | | | |
| | C; kt | 1701000 | 4,75,000 | 4,75,000 | 2,51,718 | 4,00,000 | 400000 | 50,00,000 | 1250000 | 1250000 | 1250000 | 1250000 |
| | dy & C; kt | | 4,75,000 | 4,75,000 | 2,51,718 | 4,00,000 | 4,00,000 | 50,00,000 | 1250000 | 1250000 | 1250000 | 1250000 |
| 8 | vft} C; kt | 1710000 | | | | | | | | | | |
| | cll [lkrka l sC; kt | 1711000 | 50,00,000 | 50,00,000 | | 50,00,000 | 5000000 | 50,00,000 | 1250000 | 1250000 | 1250000 | 1250000 |
| | ...kka j C; kt v[þ deþkfj; ka dls nh xbl vfxe jkl" k | 1712000 | | | 42,41,608 | | | | | | | |
| | dy & vft} C; kt | 1710000 | 50,00,000 | 50,00,000 | 42,41,608 | 50,00,000 | 50,00,000 | 50,00,000 | 1250000 | 1250000 | 1250000 | 1250000 |
| 9 | vll; vk; | 1800000 | | | | | | | | | | |
| | tir dh xbl fu(ka jkl" k | 1801000 | - | | 10,46,818 | | | | | | | |
| | LFkk; h vflr; ka ds fu"i knu l syklk | 1803000 | - | | 5,92,012 | | | | | | | |
| | | 1804000 | | 2,00,000 | | 1,60,000 | 160000 | 160000 | 40000 | 40000 | 40000 | 40000 |
| | fofo/k vk; | 1808000 | 1,00,000 | 6,00,000 | | 5,80,000 | 5,80,000 | 6,00,000 | 150000 | 150000 | 150000 | 150000 |
| | dy & vll; vk; | 1800000 | 1,00,000 | 8,00,000 | 16,38,830 | 7,40,000 | 7,40,000 | 7,60,000 | 190000 | 190000 | 190000 | 190000 |
| | | | | | | | | | | | | |
| | dy & jktLo vk; | | 88,84,67,160 | 88,65,68,654 | 69,38,19,280 | 94,18,26,035 | 94,18,26,035 | 1,03,74,26,255 | 25,93,56,564 | 25,93,56,564 | 25,93,56,564 | 25,93,56,564 |

dk; k; y; uxj ikyd fuxe nokl %0i0%
jktLo 0; ; ctV vldyu
foRrh; o%k 2019&2020

:- **ctV 4**

| Ø | e; y; k; k; 'k'k | dkM | ctV vldyu o%k 2017&18 | l ákk&kr ctV vldyu o%k 2017&19 | okLrfod 0; ; o%k 2017&18 | ctV vldyu o%k 2018&19 | l ákk&kr ctV vldyu o%k 2018&19 | ctV vldyu o%k 2019&20 | fofufgr | | | |
|----------|---|----------------|--------------------------|-----------------------------------|-----------------------------|--------------------------|-----------------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | i fke frekgh | f;rh; frekgh | r;rh; frekgh | pr f;rh; frekgh |
| | jktLo 0; ; | | | | | | | | | | | |
| 1 | LFki uk 0; ; | 2100000 | | | | | | | | | | |
| | oru etnjh , oa cskul | 2101000 | 43,05,05,636 | 43,10,57,130 | 30,50,63,899 | 40,43,94,232 | 40,57,94,232 | 47,10,30,195 | 11,77,57,549 | 11,77,57,549 | 11,77,57,549 | 11,77,57,549 |
| | ykk , oa HRRrs | 2102000 | 4,41,16,800 | 4,21,16,800 | 39,90,328 | 60,10,425 | 1,10,10,425 | 2,19,31,468 | 54,82,867 | 54,82,867 | 54,82,867 | 54,82,867 |
| | i áku | 2103000 | 1,53,00,000 | 1,53,00,000 | 8,76,12,352 | 1,53,00,000 | 1,53,00,000 | 1,53,00,000 | 38,25,000 | 38,25,000 | 38,25,000 | 38,25,000 |
| | v; l ekfir , oa l ok fuofRr ij ykk | 2104000 | 2,89,60,574 | 2,10,60,575 | 1,69,73,671 | 1,93,38,326 | 1,93,38,326 | 1,94,62,159 | 48,65,540 | 48,65,540 | 48,65,540 | 48,65,540 |
| | dy&LFki uk 0; ; | 2100000 | 51,88,83,010 | 50,95,34,505 | 41,36,40,250 | 44,50,42,983 | 45,14,42,983 | 52,77,23,822 | 13,19,30,956 | 13,19,30,956 | 13,19,30,956 | 13,19,30,956 |
| 2 | izkl fud 0; ; | 2200000 | | | | | | | | | | |
| | dk; k; y; vuj{k.k | 2201100 | - | 5,00,000 | - | 10,00,000 | 10,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | l Eik; k 0; ; | 2201200 | 19,35,000 | 25,35,000 | 19,24,886 | 21,15,000 | 29,15,000 | 26,15,000 | 6,53,750 | 6,53,750 | 6,53,750 | 6,53,750 |
| | i q; rda , oa if=dk, a | 2202000 | 2,70,000 | 2,50,000 | 1,82,914 | 3,00,000 | 2,80,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| | en; k , oa y; ku l kexh | 2202100 | 48,00,000 | 48,00,000 | 17,20,083 | 46,00,000 | 76,00,000 | 55,00,000 | 13,75,000 | 13,75,000 | 13,75,000 | 13,75,000 |
| | ; k=k , oa okgu | 2203000 | 1,71,75,000 | 1,81,75,000 | 1,75,02,235 | 2,35,00,000 | 2,72,00,000 | 2,85,35,000 | 71,33,750 | 71,33,750 | 71,33,750 | 71,33,750 |
| | chek | 2204000 | 23,00,000 | 23,00,000 | 9,79,877 | 28,00,000 | 28,00,000 | 28,00,000 | 7,00,000 | 7,00,000 | 7,00,000 | 7,00,000 |
| | y; k; ijh{k; k; 'k; d | 2205000 | 55,00,000 | 55,00,000 | 54,00,000 | 55,00,000 | 55,00,000 | 55,00,000 | 13,75,000 | 13,75,000 | 13,75,000 | 13,75,000 |
| | fof/kd 0; ; | 2205100 | 8,00,000 | 8,00,000 | 9,57,115 | 8,00,000 | 8,00,000 | 16,00,000 | 4,00,000 | 4,00,000 | 4,00,000 | 4,00,000 |
| | 0; ol kf; d , oa v; ; 'k; d | 2205200 | 1,19,97,000 | 1,07,77,000 | 1,30,67,578 | 78,40,800 | 77,40,800 | 1,53,07,380 | 38,26,845 | 38,26,845 | 38,26,845 | 38,26,845 |
| | foKki u , oa i l kj | 2206000 | 1,99,60,000 | 1,91,20,000 | 87,55,765 | 1,61,00,000 | 1,97,40,000 | 1,83,50,000 | 45,87,500 | 45,87,500 | 45,87,500 | 45,87,500 |
| | l nl; rk , oa xkgd pank | 2206100 | 5,50,000 | 5,50,000 | 25,000 | 4,50,000 | 4,50,000 | 4,50,000 | 1,12,500 | 1,12,500 | 1,12,500 | 1,12,500 |
| | v; ; izkl fud 0; ; | 2208000 | 91,00,000 | 80,40,000 | 27,69,194 | 69,50,000 | 84,30,000 | 96,50,000 | 24,12,500 | 24,12,500 | 24,12,500 | 24,12,500 |
| | dy&izkl fud 0; ; | | 7,43,87,000 | 7,33,47,000 | 5,32,84,647 | 7,19,55,800 | 8,44,55,800 | 9,16,07,380 | 2,29,01,845 | 2,29,01,845 | 2,29,01,845 | 2,29,01,845 |
| 3 | ifjpyu , oavuj{k.k | 2300000 | | | | | | | | | | |
| | 'kDr , oa bálku | 2301000 | 6,57,00,000 | 7,64,50,000 | 8,09,56,984 | 8,75,00,000 | 8,75,00,000 | 8,30,00,000 | 2,07,50,000 | 2,07,50,000 | 2,07,50,000 | 2,07,50,000 |
| | Hkj h ek=k ea [kjhn | 2302000 | 5,70,00,000 | 5,05,00,000 | 4,69,39,039 | 2,40,00,000 | 3,70,00,000 | 3,31,00,000 | 82,75,000 | 82,75,000 | 82,75,000 | 82,75,000 |
| | fdjk; k 0; ; | 2304000 | 99,35,310 | 99,35,310 | 72,02,559 | 40,00,000 | 53,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | ejEer , oa vuj{k.k&v/kd jputRed l k/ku | 2305000 | 24,04,06,500 | 22,62,06,500 | 2,33,67,318 | 27,97,39,610 | 4,70,89,610 | 5,06,00,000 | 1,26,50,000 | 1,26,50,000 | 1,26,50,000 | 1,26,50,000 |
| | ejEer , oa vuj{k.k&uxjh; l fjo/k, a | 2305100 | 12,93,000 | 91,93,000 | 45,60,775 | 73,00,000 | 73,00,000 | 1,23,00,000 | 30,75,000 | 30,75,000 | 30,75,000 | 30,75,000 |
| | ejEer , oa vuj{k.k&Hkou | 2305200 | 18,10,000 | 84,21,000 | 51,55,993 | 2,00,00,000 | 1,48,00,000 | 2,20,00,000 | 55,00,000 | 55,00,000 | 55,00,000 | 55,00,000 |
| | ejEer , oa vuj{k.k&okgu | 2305300 | 66,80,000 | 90,80,000 | 67,20,579 | 1,05,20,000 | 85,90,000 | 1,24,00,000 | 31,00,000 | 31,00,000 | 31,00,000 | 31,00,000 |
| | ejEer , oa vuj{k.k&Qutp | 2305400 | 10,50,000 | 10,50,000 | 48,300 | 8,50,000 | 8,50,000 | 8,50,000 | 2,12,500 | 2,12,500 | 2,12,500 | 2,12,500 |

dk;ly; uxj ikyd fuxe nokl %0i0½
jktLo 0;; ctV vkalyu
foRrh; o"z 2019&2020

:- **ctV 4**

| Ø- | e[; y[kk 'k"z | dMM | ctV vkalyu o"z 2017&18 | l ákk&kr ctV vkalyu o"z 2017&19 | okLrfod 0; ; o"z 2017&18 | ctV vkalyu o"z 2018&19 | l ákk&kr ctV vkalyu o"z 2018&19 | ctV vkalyu o"z 2019&20 | fofufgr | | | |
|----|---------------------------|---------|---------------------------|------------------------------------|-----------------------------|---------------------------|------------------------------------|---------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | r}rh; frekgh | prf}z frekgh |
| | vfLr; kádsfu"iknu ij ?kVk | 2711000 | - | | | | | | - | - | - | - |
| | fuošk dsfu"iknu ij ?kVk | 2712000 | - | | | | | | - | - | - | - |
| | vl; fofok 0; ; | 2718000 | - | | | | | | - | - | - | - |
| | dy&fofo/k 0; ; | | - | | | | | | - | - | - | - |
| | dy&jktLo 0; ; | | 1,04,12,43,820 | 1,03,91,05,314 | 69,34,00,764 | 1,01,82,62,243 | 81,82,82,243 | 91,67,97,202 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 |

dk; l; uxj ifyd fuxe nskl %0i0%
itlxr i flr; lctV vlady
foRrh; o"l 2019&2020

:- **ctV 5**

| Ø- | e[; yfkk 'k"l | dkM | ctV vlady o"l 2017&18 | l dkk/kr ctV vlady o"l 2017&18 | okLrfod i flr o"l 2017&18 | ctV vlady o"l 2018&19 | l dkk/kr ctV vlady o"l 2018&19 | ctV vlady o"l 2019&20 | fofufgr | | | | |
|----------|--|----------------|--------------------------|-----------------------------------|------------------------------|--------------------------|--------------------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | r}rh; frekgh | prf}l frekgh | |
| | itlxr i flr; l | | | | | | | | | | | | |
| 1 | fo'kk fuf/k; la | 3111000 | | | | | | | | | | | |
| | vlJ; fuf/k | 3101122 | - | 15,00,000 | 40,57,359 | 20,00,000 | 20,00,000 | 2,80,00,000 | 70,00,000 | 70,00,000 | 70,00,000 | 70,00,000 | 70,00,000 |
| | dy&; sk | | - | 15,00,000 | 40,57,359 | 20,00,000 | 20,00,000 | 2,80,00,000 | 70,00,000 | 70,00,000 | 70,00,000 | 70,00,000 | 70,00,000 |
| 2 | l leW; vkjff{kr | 3125000 | | | | | | | | | | | |
| | l ipr fuf/k | 3125001 | 1,25,00,000 | 1,25,00,000 | | 1,30,00,000 | 1,30,00,000 | 1,30,00,000 | 32,50,000 | 32,50,000 | 32,50,000 | 32,50,000 | 32,50,000 |
| | dy&; sk | | 1,25,00,000 | 1,25,00,000 | - | 1,30,00,000 | 1,30,00,000 | 1,30,00,000 | 32,50,000 | 32,50,000 | 32,50,000 | 32,50,000 | 32,50,000 |
| 3 | vumkuj fof'KV m)S; dsfy, vlnku | 3200000 | | | | | | | | | | | |
| | dlnz l jdkj | 3201000 | 1,76,46,46,899 | 1,76,46,46,899 | 1,10,16,09,686 | 2,62,60,81,227 | 1,99,14,81,227 | 1,89,03,30,151 | 47,25,82,538 | 47,25,82,538 | 47,25,82,538 | 47,25,82,538 | 47,25,82,538 |
| | jkT; l jdkj | 3202000 | 53,57,51,000 | 55,57,52,001 | 19,02,37,487 | 53,96,44,001 | 1,34,42,44,001 | 1,02,66,83,001 | 25,66,70,750 | 25,66,70,750 | 25,66,70,750 | 25,66,70,750 | 25,66,70,750 |
| | vrjk"Vh; l xBu | 3206000 | | | - | | | | - | - | - | - | - |
| | vl; | 3208000 | 34,85,45,000 | 34,85,45,000 | 34,19,737 | 25,57,56,000 | 39,77,56,000 | 60,18,48,000 | 15,04,62,000 | 15,04,62,000 | 15,04,62,000 | 15,04,62,000 | 15,04,62,000 |
| | dy&vumkuj fof'KV m)S; dsfy, vlnku | | 2,64,89,42,899 | 2,66,89,43,900 | 1,29,52,66,910 | 3,42,14,81,228 | 3,73,34,81,228 | 3,51,88,61,152 | 87,97,15,288 | 87,97,15,288 | 87,97,15,288 | 87,97,15,288 | 87,97,15,288 |
| 4 | iR; Wkr __.k | 3300000 | | | | | | | | | | | |
| | c}lka, oa vl; foRrh; l kFlkvka l s iklr __.k | 3305000 | | | | | | | - | - | - | - | - |
| | dy&iR; Wkr __.k | | - | | | | | | - | - | - | - | - |
| 5 | viR; Wkr __.k | 3310000 | | | | | | | | | | | |
| | c}lka, oa vl; foRrh; l kFlkvka l s iklr __.k | 3315000 | | | 25,64,51,600 | | | | - | - | - | - | - |
| | dy&viR; Wkr __.k | | - | - | 25,64,51,600 | - | | | - | - | - | - | - |

**dk; l; uxj ikfyd fuxe nokl %0i0%
i t h r i k f r ; k a c t V v l a d y u
f o R r h ; o " k z 2019 & 2020**

:- **ctV 5**

| Ø- | e f ; y f k k ' k r ' z | d k M | c t V v l a d y u o " k z 2017 & 18 | l a k k / k r c t V v l a d y u o " k z 2017 & 18 | o k L r f o d i k f r o " k z 2017 & 18 | c t V v l a d y u o " k z 2018 & 19 | l a k k / k r c t V v l a d y u o " k z 2018 & 19 | c t V v l a d y u o " k z 2019 & 20 | f o f u f g r | | | | |
|----------|---|----------------|--|--|--|--|---|--|---------------------|-----------------------|-----------------------|-------------------------|---------------------|
| | | | | | | | | | i f k e f r e k g h | f } r h ; f r e k g h | r } r h ; f r e k g h | p r i f i z f r e k g h | |
| 6 | i M r f u l a | 3400000 | | | | | | | | | | | |
| | B c l n k j k @ v k i t r z d r k / k a l s | 3401000 | 3,32,00,000 | 1,20,97,505 | 3,84,98,959 | 1,54,00,000 | 1,54,00,000 | 1,54,00,000 | 38,50,000 | 38,50,000 | 38,50,000 | 38,50,000 | 38,50,000 |
| | | 3402000 | | | | 50,00,000 | 50,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | d e p k f j ; k a l s | 3403000 | 52,00,000 | 52,00,000 | 31,64,251 | 52,00,000 | 52,00,000 | 52,00,000 | 13,00,000 | 13,00,000 | 13,00,000 | 13,00,000 | 13,00,000 |
| | d y & i M r f u l a | | 3,84,00,000 | 1,72,97,505 | 4,16,63,210 | 2,56,00,000 | 2,56,00,000 | 2,56,00,000 | 64,00,000 | 64,00,000 | 64,00,000 | 64,00,000 | 64,00,000 |
| 7 | d k ; z g s r q f u l a | 3410000 | | | | | | | | | | | |
| | f l f o y d k ; z | 3411000 | | | | 34,99,24,000 | 79,24,000 | 79,24,000 | 19,81,000 | 19,81,000 | 19,81,000 | 19,81,000 | 19,81,000 |
| | f o l q h ; d k ; z | 3412000 | | | | | | | - | - | - | - | - |
| | v l ; - d k ; z g s r q f u l a | 3418000 | 2,91,00,000 | 3,06,00,000 | 2,93,44,643 | 3,43,50,000 | 3,43,50,000 | 5,71,00,000 | 1,42,75,000 | 1,42,75,000 | 1,42,75,000 | 1,42,75,000 | 1,42,75,000 |
| | d y & d k ; z g s r q f u l a | 3410000 | 2,91,00,000 | 3,06,00,000 | 2,93,44,643 | 38,42,74,000 | 4,22,74,000 | 6,50,24,000 | 1,62,56,000 | 1,62,56,000 | 1,62,56,000 | 1,62,56,000 | 1,62,56,000 |
| | d y & i t h r i k f r ; k a | | 2,72,89,42,899 | 2,73,08,41,405 | 1,62,67,83,722 | 3,84,63,55,228 | 3,81,63,55,228 | 3,65,04,85,152 | 91,26,21,288 | 91,26,21,288 | 91,26,21,288 | 91,26,21,288 | 91,26,21,288 |

dk; l; uxj ikfyd fuxe nokl %0i0%
i thx 0; ; ctV vldyu
foRrh; o"l 2019&2020

:- ctV 6

| Ø- | ef; yfkk 'kh'kz | dkM | ctV vldyu o"l 2017&18 | l akk/kr ctV vldyu o"l 2017&18 | okLrfod ctV o"l 2017&18 | ctV vldyu o"l 2018&19 | l akk/kr ctV vldyu o"l 2018&19 | ctV vldyu o"l 2019&20 | fofufgr | | | |
|----|--|---------|--------------------------|-----------------------------------|----------------------------|--------------------------|-----------------------------------|--------------------------|----------------|----------------|----------------|----------------|
| | | | | | | | | | i fke frekgh | f}rh; frekgh | r}rh; frekgh | prf}kz frekgh |
| | clbz l jckj dh i frHk; la | 421000 | | | | | | | - | - | - | - |
| | jkT; l jckj dh i frHk; la | 4212000 | | | | | | | - | - | - | - |
| | __k i = , oackM | 4213000 | | | | | | | - | - | - | - |
| | vf/kekl; 'ks j | 4214000 | | | | | | | - | - | - | - |
| | l kekl; 'ks j | 4215000 | | | | | | | - | - | - | - |
| | E; ppy QM ds ; fuV | 4216000 | | | | | | | - | - | - | - |
| | vl; fuošk | 4218000 | | | | | | | - | - | - | - |
| | dy&fuošk vl; fuf/k; la | | - | - | | - | | | - | - | - | - |
| 5 | gLRjFk Ld@l ph | 4300000 | | | | | | | | | | |
| | Hk/kj | 4301000 | | | | | | | - | - | - | - |
| | QVdj vktkj | 4302000 | | | | | | | - | - | - | - |
| | vl; | 4303000 | | | | | | | - | - | - | - |
| | dy&gLRjFk Ld@l ph | | - | - | | - | | | - | - | - | - |
| 6 | __k vfxe , oafu{ki | 4600000 | | | | | | | | | | |
| | deplfj; la cks __k , oavfxe | 4601000 | 52,00,000 | 52,00,000 | 30,25,725 | 52,00,000 | 52,00,000 | 52,00,000 | 13,00,000.00 | 13,00,000.00 | 13,00,000.00 | 13,00,000.00 |
| | depljh Hkfo"; fuf/k __k | 4602000 | 5,32,00,000 | - | - | - | - | - | - | - | - | - |
| | vi fr}rlk/la , oabclnkj la cks vfxe | 4604000 | - | - | - | - | - | - | - | - | - | - |
| | इ.नगर पालिका के कार्य का चुगौ से अग्रिम | 4605000 | | | 50,00,004 | - | - | - | | | | |
| | vl; l kfkvla eafu{ki | 4606000 | | | | | | | | | | |
| | dy& __k vfxe , oafu{ki | | 5,84,00,000 | 52,00,000 | 80,25,729 | 52,00,000 | 52,00,000 | 52,00,000 | 13,00,000 | 13,00,000 | 13,00,000 | 13,00,000 |
| | fu{ki | 46130 | | | | | | | | | | |
| | vl; oki l h ½ l -Mh@vekur@jkh xbzjk'h ½ | 4613000 | 9,08,00,000 | 3,17,42,500 | - | 7,88,00,000 | 8,15,00,000 | 9,05,00,000 | 2,26,25,000 | 2,26,25,000 | 2,26,25,000 | 2,26,25,000 |
| | dy& ; kx | 4613000 | | | | | | | | | | |
| 7 | vl; vflr; la | 4700000 | | | | | | | | | | |
| | fu{ki dk; Z0; ; | 4701000 | 7,76,22,639 | 18,11,21,145 | 3,71,59,491 | 67,75,48,575 | 71,39,48,575 | 23,48,01,001 | 5,87,00,250.25 | 5,87,00,250.25 | 5,87,00,250.25 | 5,87,00,250.25 |
| | ns ; kt fu; æ.k | 4703000 | | | | | | | - | - | - | - |
| | dy&vl; vflr; la | | 7,76,22,639 | 18,11,21,145 | 3,71,59,491 | 67,75,48,575 | 71,39,48,575 | 23,48,01,001 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 |
| 8 | miyflu grqfofo/k 0; ; | 4800000 | | | | | | | | | | |
| | __k i kflr grqvLfkxr 0; ; | 4803000 | 2,35,53,116 | 2,99,10,616 | 2,97,30,635 | 4,89,79,912 | 5,10,79,912 | 5,24,79,912 | 1,31,19,978.00 | 1,31,19,978.00 | 1,31,19,978.00 | 1,31,19,978.00 |
| | dy&miyflu grqfofo/k 0; ; | | 2,35,53,116 | 2,99,10,616 | 2,97,30,635 | 4,89,79,912 | 5,10,79,912 | 5,24,79,912 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 |
| | dy&i thx 0; ; | | 2,57,58,37,015 | 2,54,62,33,021 | 71,57,21,741 | 3,76,95,08,068 | 3,93,94,88,068 | 3,77,04,19,205 | 94,26,04,801 | 94,26,04,801 | 94,26,04,801 | 94,26,04,801 |

dk; lÿ; uxj ilfyd fuxe nök %0i0%

foLrR jktLo 0; ; ctV vLdyu

foRrh; o"lZ 2019&2020

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ctV 7

| Ø- | eL; yLk 'l"lZ | dLl | ctV vLdyu o"lZ 2017&18 | l ällk/lr ctV vLdyu o"lZ 2017&18 | okLrfod ctV o"lZ 2017&18 | ctV vLdyu o"lZ 2018&19 | l ällk/lr ctV vLdyu o"lZ 2018&19 | ctV vLdyu o"lZ 2019&20 | fofufgr | | | |
|-----|---|----------------|---------------------------|-------------------------------------|-----------------------------|---------------------------|-------------------------------------|---------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | iFle frelgh | f;rh; frelgh | r;rh; frelgh | prilZ frelgh |
| | i äku @ ifjokj i äku v älnku l2005 ds i mZ | 2103001 | 95,00,000 | 95,00,000 | 8,28,23,352 | 95,00,000 | 95,00,000 | 95,00,000 | 23,75,000 | 23,75,000 | 23,75,000 | 23,75,000 |
| | v älnk; h i äku @ifjokj i äku | 2103002 | 58,00,000 | 58,00,000 | 47,89,000 | 58,00,000 | 58,00,000 | 58,00,000 | 14,50,000 | 14,50,000 | 14,50,000 | 14,50,000 |
| | clg&; lK | | 1,53,00,000 | 1,53,00,000 | 8,76,12,352 | 1,53,00,000 | 1,53,00,000 | 1,53,00,000 | 38,25,000 | 38,25,000 | 38,25,000 | 38,25,000 |
| 1-4 | vL; l ekLr , oal ek fuoLr ij yLk | 2104000 | | | | | | | | | | |
| | ek; q l g l ek fuoLr yLk | 2104001 | 10,00,000 | 10,00,000 | 28,86,432 | 1,00,000 | 1,00,000 | 1,10,000 | 27,500 | 27,500 | 27,500 | 27,500 |
| | vodk'k uxnhclj .k | 2104011 | 19,60,574 | 19,60,575 | 11,65,980 | 11,38,326 | 11,38,326 | 12,52,159 | 3,13,040 | 3,13,040 | 3,13,040 | 3,13,040 |
| | llfo"; fuf/k v'lnku | 2104021 | 2,60,00,000 | 1,81,00,000 | 1,29,21,259 | 1,81,00,000 | 1,81,00,000 | 1,81,00,000 | 45,25,000 | 45,25,000 | 45,25,000 | 45,25,000 |
| | clg&; lK | | 2,89,60,574 | 2,10,60,575 | 1,69,73,671 | 1,93,38,326 | 1,93,38,326 | 1,94,62,159 | 48,65,540 | 48,65,540 | 48,65,540 | 48,65,540 |
| | clg&LFik uk 0; ; | 2100000 | 51,88,83,010 | 50,95,34,505 | 41,36,40,250 | 44,50,42,983 | 45,14,42,983 | 52,77,23,822 | 13,19,30,956 | 13,19,30,956 | 13,19,30,956 | 13,19,30,956 |
| 2 | i äkl fud 0; ; | 2200000 | | | | | | | | | | |
| 2-1 | fdjk; l llo , oadj | 2201000 | | | | | | | | | | |
| | fdjk; k dk; lÿ; llou | | | - | | | | | - | - | - | - |
| | clg&; lK | | | | | | | | - | - | - | - |
| 2-2 | dk; lÿ; vuj(k.k | 2201100 | | | | | | | | | | |
| | fo r 0; ; | 2201101 | | | | | | | - | - | - | - |
| | कार्यालय रख रखाव एवं अन्य | 2201105 | | 5,00,000 | | 10,00,000 | 10,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | clg&; lK | | | 5,00,000 | | 10,00,000 | 10,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| 2-3 | l Ei k.k 0; ; | 2201200 | | | | | | | | | | |
| | njlkk'k 0; ; | 2201201 | 1,20,000 | 8,20,000 | 10,04,922 | 8,00,000 | 10,00,000 | 13,00,000 | 3,25,000 | 3,25,000 | 3,25,000 | 3,25,000 |
| | ekckby | 2201202 | 10,00,000 | 12,00,000 | 9,08,652 | 10,00,000 | 11,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |

dk; l; uxj ilfyd fuxe nokl %0i0%

folrr jktLo 0; ; ctV vldyu

foRrh; o"l2019&2020

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ctV 7

| Ø- | e[; y[tk 'l"l2 | dlM | ctV vldyu o"l2017&18 | l ákk/kr ctV vldyu o"l2017&18 | okLrfod ctV o"l2017&18 | ctV vldyu o"l2018&19 | l ákk/kr ctV vldyu o"l2018&19 | ctV vldyu o"l2019&20 | fofufgr | | | |
|------------|-----------------------------------|----------------|-------------------------|----------------------------------|---------------------------|-------------------------|----------------------------------|-------------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | | iFle frekgh | f;rh; frekgh | r;rh; frekgh | prf[2/frekgh |
| | os blVjuV 0; ; | 2201211 | 8,00,000 | 5,00,000 | - | 3,00,000 | 8,00,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| | Mkl 0; ; | 2201221 | 15,000 | 15,000 | 11,312 | 15,000 | 15,000 | 15,000 | 3,750 | 3,750 | 3,750 | 3,750 |
| | clg&; k | | 19,35,000 | 25,35,000 | 19,24,886 | 21,15,000 | 29,15,000 | 26,15,000 | 6,53,750 | 6,53,750 | 6,53,750 | 6,53,750 |
| 2-4 | ilrda, oaif=dk, a | 2202000 | | | | | | | | | | |
| | if=dk, a | 2202001 | | | | | | | | | | |
| | l elpj i = | 2202002 | 2,50,000 | 2,30,000 | 1,82,914 | 2,50,000 | 2,30,000 | 2,50,000 | 62,500 | 62,500 | 62,500 | 62,500 |
| | ilrda | 2202003 | 20,000 | 20,000 | - | 50,000 | 50,000 | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 |
| | clg&; k | | 2,70,000 | 2,50,000 | 1,82,914 | 3,00,000 | 2,80,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| 2-5 | emzk , oay[ku l kexh | 2202100 | | | | | | | | | | |
| | emzk 0; ; | 2202101 | 18,00,000 | 18,00,000 | 5,36,616 | 18,00,000 | 18,00,000 | 20,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 |
| | y[ku l kexh | 2202102 | 18,00,000 | 18,00,000 | 6,72,305 | 18,00,000 | 18,00,000 | 20,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 |
| | clE; Wj y[ku l kexh 0; ; , oavlj; | 2202103 | 12,00,000 | 12,00,000 | 5,11,162 | 10,00,000 | 40,00,000 | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 |
| | clg&; k | | 48,00,000 | 48,00,000 | 17,20,083 | 46,00,000 | 76,00,000 | 55,00,000 | 13,75,000 | 13,75,000 | 13,75,000 | 13,75,000 |
| 2-6 | ; k=k , oaokgu | 2203000 | | | | | | | | | | |
| | ; k=k , oaokgu&egki kj | 2203001 | 4,00,000 | 4,00,000 | 1,79,211 | 4,00,000 | 4,00,000 | 4,60,000 | 1,15,000 | 1,15,000 | 1,15,000 | 1,15,000 |
| | ; k=k , oaokgu&i k'h% l Hki fr ½ | 2203002 | 3,00,000 | 3,00,000 | 34,924 | 3,00,000 | 3,00,000 | 3,05,000 | 76,250 | 76,250 | 76,250 | 76,250 |
| | ; k=k , oaokgu&E; fufi iy vk; Ør | 2203003 | 2,50,000 | 3,00,000 | 1,61,870 | 3,50,000 | 3,50,000 | 3,60,000 | 90,000 | 90,000 | 90,000 | 90,000 |
| | ; k=k , oaokgu&E; fufi iy 3PT; Ør | 2203003 | | | 37,321 | | | | - | - | - | - |
| | ; k=k , oaokgu&vf/kljh | 2203004 | 18,25,000 | 17,75,000 | 2,21,358 | 12,00,000 | 19,00,000 | 13,55,000 | 3,38,750 | 3,38,750 | 3,38,750 | 3,38,750 |
| | ; k=k , oaokgu&clpjkh | 2203005 | 50,000 | 50,000 | 13,018 | 50,000 | 50,000 | 55,000 | 13,750 | 13,750 | 13,750 | 13,750 |

dk; l; uxj ifyd fuxe nkl %0i0%

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| Ø- | e[; y[k 'h'k | dM | ctV vadyu o"l 2017&18 | l ák/kr ctV vadyu o"l 2017&18 | okLrfod ctV o"l 2017&18 | ctV vadyu o"l 2018&19 | l ák/kr ctV vadyu o"l 2018&19 | ctV vadyu o"l 2019&20 | fofufgr | | | |
|------|--------------------------------|----------------|-----------------------|-------------------------------|-------------------------|-----------------------|-------------------------------|-----------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | | iFle frekgh | f;rh; frekgh | r;rh; frekgh | prf[k; frekgh |
| | rdukdh 'h'd | 2205201 | - | 50,000 | 22,91,438 | 3,00,000 | 3,00,000 | 1,08,00,000 | 27,00,000 | 27,00,000 | 27,00,000 | 27,00,000 |
| | ifr/kjd VjVul'ki ½ 'h'd | 2205212 | 6,72,000 | 6,72,000 | - | 4,15,800 | 4,15,800 | 4,57,380 | 1,14,345 | 1,14,345 | 1,14,345 | 1,14,345 |
| | ijke'k 'h'd] i h'kj | 2205221 | 81,25,000 | 55,55,000 | 55,24,202 | 23,25,000 | 22,25,000 | 40,50,000 | 10,12,500 | 10,12,500 | 10,12,500 | 10,12,500 |
| | कम्प्यूटरीकरण शुल्क एवं प्रभार | 2205231 | 32,00,000 | 45,00,000 | 52,51,938 | 48,00,000 | 48,00,000 | - | - | - | - | - |
| | सर्वेक्षण शुल्क एवं प्रभार | 2205241 | | | | | | | | | | |
| | dy&; k | | 1,19,97,000 | 1,07,77,000 | 1,30,67,578 | 78,40,800 | 77,40,800 | 1,53,07,380 | 38,26,845 | 38,26,845 | 38,26,845 | 38,26,845 |
| 2-11 | foKki u , oaid kj | 2206000 | | | | | | | | | | |
| | foKki u 0; ; | 2206001 | 25,00,000 | 25,00,000 | 23,25,417 | 25,00,000 | 25,00,000 | 25,00,000 | 6,25,000 | 6,25,000 | 6,25,000 | 6,25,000 |
| | id kj 0; ; | 2206011 | 14,00,000 | 13,60,000 | 3,24,167 | 12,50,000 | 7,10,000 | 32,50,000 | 8,12,500 | 8,12,500 | 8,12,500 | 8,12,500 |
| | in'kdh 0; ; | 2206021 | 50,60,000 | 61,80,000 | 28,85,075 | 48,00,000 | 61,00,000 | 48,00,000 | 12,00,000 | 12,00,000 | 12,00,000 | 12,00,000 |
| | l kldfrd xrfof/k; ka | 2206031 | 25,00,000 | 65,30,000 | 9,42,083 | 49,50,000 | 66,30,000 | 52,00,000 | 13,00,000 | 13,00,000 | 13,00,000 | 13,00,000 |
| | jk'Vh R; k; kj 0; ; | 2206032 | 16,00,000 | 7,00,000 | 9,46,773 | 7,00,000 | 7,00,000 | 9,00,000 | 2,25,000 | 2,25,000 | 2,25,000 | 2,25,000 |
| | /Mfed R; k; kj | 2206033 | 45,50,000 | 10,50,000 | 13,32,250 | 9,00,000 | 22,00,000 | 9,00,000 | 2,25,000 | 2,25,000 | 2,25,000 | 2,25,000 |
| | खेल कार्यक्रम व्यय | 2206035 | 5,00,000 | 2,50,000 | - | 2,50,000 | 2,50,000 | 1,50,000 | 37,500 | 37,500 | 37,500 | 37,500 |
| | कार्यशाला एवं संगोष्ठी व्यय | 2206041 | 2,50,000 | - | | - | | | - | - | - | - |
| | ijLdkj v[l Eeku dk; De 0; ; | 2206036 | 16,00,000 | 5,50,000 | | 7,50,000 | 6,50,000 | 6,50,000 | 1,62,500 | 1,62,500 | 1,62,500 | 1,62,500 |
| | dy&; k | | 1,99,60,000 | 1,91,20,000 | 87,55,765 | 1,61,00,000 | 1,97,40,000 | 1,83,50,000 | 45,87,500 | 45,87,500 | 45,87,500 | 45,87,500 |
| 2-12 | l nL; rk , oaxkgd pnh | 2206100 | | | | | | | | | | |
| | 0; kol kf; d l k.Fk, a | 2206101 | 5,50,000 | 5,50,000 | 25,000 | 4,50,000 | 450000 | 4,50,000 | 1,12,500 | 1,12,500 | 1,12,500 | 1,12,500 |
| | dy&; k | | 5,50,000 | 5,50,000 | 25,000 | 4,50,000 | 4,50,000 | 4,50,000 | 1,12,500 | 1,12,500 | 1,12,500 | 1,12,500 |

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| Ø- | e[; y[tk 'm"V | dM | ctV vadyu o"V 2017&18 | l áM6/kr ctV vadyu o"V 2017&18 | okLrfod ctV o"V 2017&18 | ctV vadyu o"V 2018&19 | l áM6/kr ctV vadyu o"V 2018&19 | ctV vadyu o"V 2019&20 | fofufgr | | | | |
|------|--|----------------|--------------------------|-----------------------------------|----------------------------|--------------------------|-----------------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | | | | | iFle frelgh | fj;rh; frelgh | r;rh; frelgh | prf[k; frelgh | |
| 2-13 | vU; iáM fud 0; ; | 2208000 | | | | | | | | | | | |
| | fuxe cBd ds0; ; & egki k[ij"ln l nL; | 2208001 | 3,50,000 | 4,00,000 | | 5,50,000 | 2,40,000 | 5,50,000 | 1,37,500 | 1,37,500 | 1,37,500 | 1,37,500 | |
| | vfrfFk l Rdlj 0; ; | 2208002 | 3,00,000 | 3,60,000 | | 4,00,000 | 5,00,000 | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | |
| | vU; 0; ; | 2208004 | | | | | | | - | - | - | - | |
| | fofo/k 0; ; | 2208051 | 84,50,000 | 72,80,000 | 27,69,194 | 60,00,000 | 76,90,000 | 87,00,000 | 21,75,000 | 21,75,000 | 21,75,000 | 21,75,000 | |
| | dy&;lx | | 91,00,000 | 80,40,000 | 27,69,194 | 69,50,000 | 84,30,000 | 96,50,000 | 24,12,500 | 24,12,500 | 24,12,500 | 24,12,500 | |
| | dy&iáM fud 0; ; | 2200000 | 7,43,87,000 | 7,33,47,000 | 5,32,84,647 | 7,19,55,800 | 8,44,55,800 | 9,16,07,380 | 2,29,01,845 | 2,29,01,845 | 2,29,01,845 | 2,29,01,845 | |
| 3 | ifjplyu ,oavujj(k.k | 2300000 | | | | | | | | | | | |
| 3-1 | 'WDr ,oabku | 2301000 | | | | | | | | | | | |
| | ty dk;l | 2301001 | 3,57,00,000 | 4,44,50,000 | 5,07,79,251 | 5,95,00,000 | 5,95,00,000 | 5,50,00,000 | 1,37,50,000 | 1,37,50,000 | 1,37,50,000 | 1,37,50,000 | |
| | exZ i dkk | 2301002 | 3,00,00,000 | 3,20,00,000 | 3,01,77,733 | 2,80,00,000 | 2,80,00,000 | 2,80,00,000 | 70,00,000 | 70,00,000 | 70,00,000 | 70,00,000 | |
| | dy&;lx | | 6,57,00,000 | 7,64,50,000 | 8,09,56,984 | 8,75,00,000 | 8,75,00,000 | 8,30,00,000 | 2,07,50,000 | 2,07,50,000 | 2,07,50,000 | 2,07,50,000 | |
| 3-2 | Mkjh ek=k ea [kjh | 2302000 | | | | | | | | | | | |
| | v'k ty | 2302001 | 91,00,000 | 1,23,00,000 | 1,29,42,349 | 20,00,000 | 5,00,000 | 20,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | |
| | ty 'k dj.k j l k; u | 2302002 | 1,40,00,000 | 95,00,000 | 10,36,987 | 20,00,000 | 1,00,00,000 | 1,20,00,000 | 30,00,000 | 30,00,000 | 30,00,000 | 30,00,000 | |
| | nokb; la dhVuk'kd | 2302020 | 15,00,000 | 15,00,000 | 50,50,138 | 30,00,000 | 55,00,000 | 36,00,000 | 9,00,000 | 9,00,000 | 9,00,000 | 9,00,000 | |
| | Mkjh ek=k ea [kjh& fctyh l kexh | 2302041 | 1,00,00,000 | 1,00,00,000 | 1,13,85,925 | 1,00,00,000 | 1,25,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 | |
| | okgu l kexh vU; & ty ink; स्टोर | 2302050 | 24,00,000 | 24,00,000 | 3,15,018 | 20,00,000 | 5,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 | |
| | Mkjh ek=k ea [kjh जल प्रदाय समग्री | 2302070 | 2,00,00,000 | 1,48,00,000 | 1,62,08,622 | 50,00,000 | 80,00,000 | 75,00,000 | 18,75,000 | 18,75,000 | 18,75,000 | 18,75,000 | |
| | dy&;lx | | 5,70,00,000 | 5,05,00,000 | 4,69,39,039 | 2,40,00,000 | 3,70,00,000 | 3,31,00,000 | 82,75,000 | 82,75,000 | 82,75,000 | 82,75,000 | |

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| Ø- | e[; y[k 'h'k | dkM | ctV vadyu o"l 2017&18 | l ákk/kr ctV vadyu o"l 2017&18 | okLrfod ctV o"l 2017&18 | ctV vadyu o"l 2018&19 | l ákk/kr ctV vadyu o"l 2018&19 | ctV vadyu o"l 2019&20 | fofufgr | | | | |
|-----|---|---------|--------------------------|-----------------------------------|----------------------------|--------------------------|-----------------------------------|--------------------------|-------------|---------------|--------------|---------------|-----------|
| | | | | | | | | | iFle frekgh | f};rh; frekgh | r;rh; frekgh | prf[k; frekgh | |
| 3-3 | HMMlg dk mi ; kx | 2303000 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | clg & ; kx | | | | | | | | - | - | - | - | - |
| 3-4 | fdjk; k 0; ; | 2304000 | | | | | | | | | | | |
| | fdjk; k e' lhu | 2304001 | 59,35,310 | 49,35,310 | 27,09,372 | 10,00,000 | 30,00,000 | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 |
| | fdjk; k okgu & VDVj eg@VDVj Vkyh@VDVj Vdij@it; oV okWj | 2304002 | 40,00,000 | 50,00,000 | 29,77,274 | 30,00,000 | 23,00,000 | 35,00,000 | 8,75,000 | 8,75,000 | 8,75,000 | 8,75,000 | 8,75,000 |
| | fdjk; k वाहन & अधिकारी | 2304003 | | | 15,15,913 | | | | - | - | - | - | - |
| | clg & ; kx | | 99,35,310 | 99,35,310 | 72,02,559 | 40,00,000 | 53,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| 3-5 | ejter ,oavuj(k.k.& v/W jpuRed l k/ku | 2305000 | | | | | | | | | | | |
| | l helV dkØIV dh l Mel | 2305001 | 9,08,37,000 | 9,93,37,000 | 75,33,642 | 9,50,00,000 | 90,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | fxTh&Mkej jkM+ | 2305002 | 10,00,00,000 | 6,61,00,000 | 8,53,214 | 7,40,00,000 | 20,00,000 | 40,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 |
| | vl; l Mela | 2305003 | 2,54,41,000 | 2,54,41,000 | 3,06,545 | 2,40,00,000 | 25,00,000 | 40,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 |
| | iy ,oamMke iy | 2305004 | - | - | - | - | - | - | - | - | - | - | - |
| | HMeXr ulfy; la | 2305011 | - | - | 2,90,825 | - | - | - | - | - | - | - | - |
| | [l;yh ulfy; la | 2305012 | 26,96,000 | 72,96,000 | 29,78,215 | 2,50,00,000 | 55,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | tyexl | 2305021 | - | - | - | - | - | - | - | - | - | - | - |
| | okj osy | 2305022 | 5,00,000 | 5,00,000 | - | 3,00,000 | 4,00,000 | 12,00,000 | 3,00,000 | 3,00,000 | 3,00,000 | 3,00,000 | 3,00,000 |
| | [l;ys dqa | 2305023 | 5,00,000 | 5,00,000 | 1,38,825 | 3,00,000 | 4,00,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| | ty l atgd | 2305024 | 36,00,000 | 30,00,000 | 21,39,414 | 4,32,89,610 | 1,04,39,610 | 91,00,000 | 22,75,000 | 22,75,000 | 22,75,000 | 22,75,000 | 22,75,000 |
| | vl; tyexl | 2305025 | 20,00,000 | 35,00,000 | 5,96,650 | 35,00,000 | 35,00,000 | 20,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 |

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| Ø- | e[; y[k 'l'k | dlM | ctV vldyu o"l2 2017&18 | l ákk/kr ctV vldyu o"l2 2017&18 | okLrfod ctV o"l2 2017&18 | ctV vldyu o"l2 2018&19 | l ákk/kr ctV vldyu o"l2 2018&19 | ctV vldyu o"l2 2019&20 | fofufgr | | | |
|-----|--|----------------|---------------------------|------------------------------------|-----------------------------|---------------------------|------------------------------------|---------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | | | | | iFile frekgh | fj;rh; frekgh | r;rh; frekgh | prf[k; frekgh |
| | forj.k ikbl ykbl | 2305027 | 30,00,000 | 60,00,000 | 20,42,552 | 50,00,000 | 50,00,000 | 45,00,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 |
| | gsMiEi | 2305028 | 3,00,000 | 3,00,000 | - | 2,00,000 | 2,00,000 | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | ty 'l[) dj.k l ;# | 2305030 | 15,00,000 | 15,00,000 | - | 5,00,000 | 5,00,000 | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 |
| | l ko[tfud idk'k | 2305031 | 17,32,500 | 32,32,500 | 20,21,792 | 30,00,000 | 15,00,000 | 55,00,000 | 13,75,000 | 13,75,000 | 13,75,000 | 13,75,000 |
| | Vkl Qlej | 2305033 | 18,00,000 | 18,00,000 | 1,24,758 | 10,00,000 | 5,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | l ko[tfud idk'k vl; | 2305034 | 55,00,000 | 43,00,000 | 35,79,665 | 18,00,000 | 25,00,000 | 40,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 |
| | clM;sch l Qlb[| 2305051 | | | - | | | | - | - | - | - |
| | ejfer&QMLk e' lhu@Li'e' lhu | 2305053 | 1,50,000 | 50,000 | - | 50,000 | 50,000 | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | ejfer&Meij lystj | 2305054 | - | - | - | 5,00,000 | 2,00,000 | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 |
| | ejfer&dpjk dEi BVj | 2305055 | 2,50,000 | 27,50,000 | 7,61,221 | 20,00,000 | 26,00,000 | 32,00,000 | 8,00,000 | 8,00,000 | 8,00,000 | 8,00,000 |
| | ejfer & Byk dpjk xLMk | 2305056 | 6,00,000 | 6,00,000 | - | 3,00,000 | 3,00,000 | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 |
| | clj & k | | 24,04,06,500 | 22,62,06,500 | 2,33,67,318 | 27,97,39,610 | 4,70,89,610 | 5,06,00,000 | 1,26,50,000 | 1,26,50,000 | 1,26,50,000 | 1,26,50,000 |
| 3-6 | ejfer ,oavuj(k.k&uk;jhd l fp/k, a | 2305100 | | | | | | | | | | |
| | ikd[ul jh ,oam ku | 2305101 | 7,93,000 | 67,93,000 | 36,77,725 | 20,00,000 | 45,00,000 | 20,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 |
| | >hy ,oarkyc | 2305102 | 5,00,000 | 16,00,000 | 2,61,399 | 13,00,000 | 9,00,000 | 13,00,000 | 3,25,000 | 3,25,000 | 3,25,000 | 3,25,000 |
| | ejfer&[ky dsehku vlg LVlM; e | 2305103 | - | - | - | 10,00,000 | 2,00,000 | 60,00,000 | 15,00,000 | 15,00,000 | 15,00,000 | 15,00,000 |
| | l ko[tfud 'l[py; | 2305121 | | 8,00,000 | 6,21,651 | 30,00,000 | 17,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 |
| | clj & k | | 12,93,000 | 91,93,000 | 45,60,775 | 73,00,000 | 73,00,000 | 1,23,00,000 | 30,75,000 | 30,75,000 | 30,75,000 | 30,75,000 |
| 3-7 | ejfer ,oavuj(k.k&Hou | 2305200 | | | | | | | | | | |
| | dk; l; Hou | 2305201 | - | 15,00,000 | 12,76,017 | 10,00,000 | 12,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |

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| Ø- | e[; y[k 'l'k | dlM | ctV vldyu o"l2 2017&18 | l äkk/kr ctV vldyu o"l2 2017&18 | okLrfod ctV o"l2 2017&18 | ctV vldyu o"l2 2018&19 | l äkk/kr ctV vldyu o"l2 2018&19 | ctV vldyu o"l2 2019&20 | fofufgr | | | |
|------------|------------------------------------|----------------|---------------------------|------------------------------------|-----------------------------|---------------------------|------------------------------------|---------------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | | iFle frekgh | f}rh; frekgh | rrih; frekgh | prf[k; frekgh |
| | Llkepkf; d Hkou | 2305202 | | 15,00,000 | 9,86,350 | 10,00,000 | 8,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | Okktkj Hkou | 2305203 | - | - | 15,18,973 | 10,00,000 | 8,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | ejfer&einj | 2305221 | 2,32,000 | 12,32,000 | - | 30,00,000 | 20,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | ejfer&dclFku@ 'e'ku | 2305222 | - | - | - | 30,00,000 | 5,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 |
| | Ldy Hkou | 2305227 | | 16,11,000 | - | 65,00,000 | 65,00,000 | 65,00,000 | 16,25,000 | 16,25,000 | 16,25,000 | 16,25,000 |
| | ejfer& ij dM/MQil x%@fnokj | 2305280 | 15,78,000 | 15,78,000 | 5,45,768 | 30,00,000 | 20,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 |
| | ejfer&vll; l j pulvla | 2305289 | - | 10,00,000 | 8,28,885 | 15,00,000 | 10,00,000 | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 |
| | dy&; k | | 18,10,000 | 84,21,000 | 51,55,993 | 2,00,00,000 | 1,48,00,000 | 2,20,00,000 | 55,00,000 | 55,00,000 | 55,00,000 | 55,00,000 |
| 3-8 | ejfer ,oavuj(k.k&okgu | 2305300 | | | | | | | | | | |
| | ekVj dlj | 2305301 | | | 15,560 | | | | | | | |
| | t hi | 2305302 | 40,000 | 40,000 | - | 50,000 | 70,000 | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 |
| | cl | 2305303 | | | - | | | | - | - | - | - |
| | Vtla | 2305304 | 7,00,000 | 7,00,000 | 3,40,830 | 10,00,000 | 5,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | Vtli l @VlVj | 2305305 | 13,70,000 | 28,70,000 | 20,64,948 | 10,00,000 | 20,00,000 | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 |
| | vfxu'keu okgu | 2305308 | 14,90,000 | 14,90,000 | 2,05,976 | 19,20,000 | 19,20,000 | 25,00,000 | 6,25,000 | 6,25,000 | 6,25,000 | 6,25,000 |
| | ejfer 'ko okgu | 2305310 | 1,80,000 | 1,80,000 | | 2,50,000 | 2,00,000 | 2,50,000 | 62,500 | 62,500 | 62,500 | 62,500 |
| | vll; okgu | 2305390 | 29,00,000 | 38,00,000 | 40,93,265 | 63,00,000 | 39,00,000 | 71,00,000 | 17,75,000 | 17,75,000 | 17,75,000 | 17,75,000 |
| | dy&; k | | 66,80,000 | 90,80,000 | 67,20,579 | 1,05,20,000 | 85,90,000 | 1,24,00,000 | 31,00,000 | 31,00,000 | 31,00,000 | 31,00,000 |
| 3-9 | ejfer ,oavuj(k.k& Qulþj | 2305400 | | | | | | | | | | |
| | clfj l ka | 2305401 | 2,00,000 | 2,00,000 | | 2,00,000 | 2,00,000 | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |

dk; l; uxj ifyd fuxe nkl %0i0%

folrr jktLo 0; ; ctV vadyu

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| Ø- | eł; yłk 'l"l | dlM | ctV vadyu o"l 2017&18 | l dkl/kr ctV vadyu o"l 2017&18 | okLrfod ctV o"l 2017&18 | ctV vadyu o"l 2018&19 | l dkl/kr ctV vadyu o"l 2018&19 | ctV vadyu o"l 2019&20 | fofufgr | | | |
|------|--|----------------|-----------------------|--------------------------------|-------------------------|-----------------------|--------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | | | | iFle frekgh | f;rh; frekgh | r;rh; frekgh | prfłz frekgh |
| | esta | 2305402 | 2,50,000 | 2,50,000 | | 2,00,000 | 2,00,000 | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | vyelfj; ka | 2305403 | 3,00,000 | 3,00,000 | | 1,50,000 | 1,50,000 | 1,50,000 | 37,500 | 37,500 | 37,500 | 37,500 |
| | clckM - | 2305404 | 1,00,000 | 1,00,000 | | - | | | - | - | - | - |
| | vli; | 2305409 | 2,00,000 | 2,00,000 | 48,300 | 3,00,000 | 3,00,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| | clg&; l; | | 10,50,000 | 10,50,000 | 48,300 | 8,50,000 | 8,50,000 | 8,50,000 | 2,12,500 | 2,12,500 | 2,12,500 | 2,12,500 |
| 3-10 | ejfer ,oavuj(k.k& dk; l; ; lu midj.k | 2305500 | | | | | | | | | | |
| | ,vj dklklul l | 2305501 | 1,50,000 | 1,50,000 | 16,200 | 2,00,000 | 2,00,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| | dEl; Wj | 2305502 | 7,00,000 | 10,00,000 | 11,99,328 | 5,00,000 | 7,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | ejfer&okVj dyl @ vli; dyl l | 2305506 | 1,00,000 | 1,00,000 | 2,36,494 | 1,00,000 | 1,00,000 | 1,50,000 | 37,500 | 37,500 | 37,500 | 37,500 |
| | मरम्मत &अन्य उपकरण | 2305509 | | 15,00,000 | | 6,00,000 | 2,00,000 | 23,00,000 | 5,75,000 | 5,75,000 | 5,75,000 | 5,75,000 |
| | ejfer & सी सी टीवी | 2305510 | 1,00,000 | 1,00,000 | | 1,00,000 | 1,00,000 | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | clg&; l; | | 10,50,000 | 28,50,000 | 14,52,022 | 15,00,000 | 13,00,000 | 39,50,000 | 9,87,500 | 9,87,500 | 9,87,500 | 9,87,500 |
| 3-11 | ejfer ,oavuj(k.k&fo r midj.k | 2305600 | | | | | | | | | | |
| | iłk | 2305601 | 1,00,000 | 1,00,000 | 81,750 | 1,00,000 | 1,00,000 | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | fo r; fQfVl | 2305602 | - | - | 1,24,715 | - | | | - | - | - | - |
| | vli; | 2305609 | 7,00,000 | | | | | | | | | |
| | clg&; l; | | 8,00,000 | 1,00,000 | 2,06,465 | 1,00,000 | 1,00,000 | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | ejfer ,oavuj(k.k&fo r l a ; ,oae'kujh | 2305700 | | | | | | | | | | |
| | ejfer tsl hct | 2305703 | 9,63,000 | 14,63,000 | 8,38,663 | 10,00,000 | 10,00,000 | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 |
| | ejfer fyflV | 2305711 | 2,00,000 | 2,00,000 | | 2,00,000 | 2,00,000 | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |

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foRrh; o"l 2019&2020

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| Ø- | e[; y[lk 'l"l | dlM | ctV vldyu o"l 2017&18 | l álls/lr ctV vldyu o"l 2017&18 | okLrfod ctV o"l 2017&18 | ctV vldyu o"l 2018&19 | l álls/lr ctV vldyu o"l 2018&19 | ctV vldyu o"l 2019&20 | fofufgr | | | |
|-----|---|---------|--------------------------|------------------------------------|----------------------------|--------------------------|------------------------------------|--------------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | | iFle frelgh | f}rh; frelgh | rrh; frelgh | prf[frelgh |
| | C; kt & jkt; l jclj l sfy, __.k ij | 2402001 | 1,51,75,000 | 1,51,75,000 | 1,07,09,865 | 1,24,77,850 | 1,24,77,850 | 1,30,40,000 | 32,60,000 | 32,60,000 | 32,60,000 | 32,60,000 |
| | clg & lx | | 1,51,75,000 | 1,51,75,000 | 1,07,09,865 | 1,24,77,850 | 1,24,77,850 | 1,30,40,000 | 32,60,000 | 32,60,000 | 32,60,000 | 32,60,000 |
| 4-3 | l jclj l hfkvle, oal g; lx; l s i hr __.k ij C; kt | 2403000 | | | | | | | | | | |
| | clg & lx | | | | | | | | | | | |
| 4-4 | vrj l v; , t l; l s i hr __.k ij C; kt | 2404000 | | | | | | | | | | |
| | clg & lx | | | | | | | | | | | |
| 4-5 | clle, oavl; foRrh; l hfkvle l s i hr __.k ij C; kt | 2405000 | | | | | | | | | | |
| | | 2405001 | | 1,00,00,000 | 1,38,75,764 | 2,13,61,200 | 2,13,61,200 | 2,13,61,200 | 53,40,300 | 53,40,300 | 53,40,300 | 53,40,300 |
| | C; kt & g l s __.k | 2405002 | | | | | | | - | - | - | - |
| | clg & lx | | - | 1,00,00,000 | 1,38,75,764 | 2,13,61,200 | 2,13,61,200 | 2,13,61,200 | 53,40,300 | 53,40,300 | 53,40,300 | 53,40,300 |
| 4-6 | vl; l lof/k __.k | 2406000 | | | | | | | | | | |
| | clg & lx | | | | | | | | | | | |
| 4-7 | cll i hkj | 2407000 | | | | | | | | | | |
| | cll i hkj @ p k t l | 2407001 | 5,00,000 | 5,00,000 | 63,747 | 3,00,000 | 3,00,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| | clg & lx | | 5,00,000 | 5,00,000 | 63,747 | 3,00,000 | 3,00,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| 4-8 | vl; foRr 0; ; | 2408000 | | | | | | | | | | |
| | 'l?@rRij hlxrku ij vlfkl fj; k; r | 2408001 | | | 59,15,829 | | | | | | | |

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folrj jktLo 0; ; ctV vldyu

foRrh; o"l2 2019&2020

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| Ø- | e[; y[k 'l'k | dlM | ctV vldyu o"l2 2017&18 | l äkk/kr ctV vldyu o"l2 2017&18 | okLrfod ctV o"l2 2017&18 | ctV vldyu o"l2 2018&19 | l äkk/kr ctV vldyu o"l2 2018&19 | ctV vldyu o"l2 2019&20 | fofufgr | | | |
|-----|--|---------|---------------------------|------------------------------------|-----------------------------|---------------------------|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | i fke frekgh | f;rh; frekgh | r;rh; frekgh | prf;l frekgh |
| | clg&; l; | | - | - | 59,15,829 | - | | | - | - | - | - |
| | clg&C; kt , oafolr i Mj | 2400000 | 1,56,75,000 | 2,56,75,000 | 3,05,65,205 | 3,41,39,050 | 3,41,39,050 | 3,47,01,200 | 86,75,300 | 86,75,300 | 86,75,300 | 86,75,300 |
| 5 | dk; Øe 0; ; | 2500000 | | | | | | | | | | |
| 5-1 | pplo 0; ; | 2501000 | | | | | | | | | | |
| | pplo 0; ; | 2501003 | 1,00,000 | 1,00,000 | | 20,00,000 | 20,00,000 | 45,00,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 |
| | clg&; l; | | 1,00,000 | 1,00,000 | - | 20,00,000 | 20,00,000 | 45,00,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 |
| 5-2 | Lo; adsdk; Øe | 2502000 | | | | | | | | | | |
| | clg&; l; | | | | | | | | - | - | - | - |
| 5-3 | vll; dk; Øeafgl l k | 2503000 | | | | | | | | | | |
| | vll; dk; Øeafgl l k/e/; klj Mkt u% | 2503080 | | | | | | | - | - | - | - |
| | clg&; l; | | | | | | | | - | - | - | - |
| | clg&dk; Øe 0; ; | 2500000 | 1,00,000 | 1,00,000 | - | 20,00,000 | 20,00,000 | 45,00,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 |
| 6 | jktLo vupku] vlnku , Ø vMf;l fj; k; r | 2600000 | | | | | | | | | | |
| 6-1 | vupku | 2601000 | | | | | | | | | | |
| | jktLo vupku] Ø; ; | 2601001 | 16,11,000 | | | | | | | | | |
| | clg&; l; | | 16,11,000 | - | - | - | - | - | - | - | - | - |
| 6-2 | vlnku | 2602000 | | | | | | | | | | |
| | vlnku [kp? | 2602001 | 1,60,00,000 | 1,60,00,000 | | 1,91,64,800 | 1,91,64,800 | 1,91,64,800 | 47,91,200 | 47,91,200 | 47,91,200 | 47,91,200 |
| | clg&; l; | | 1,60,00,000 | 1,60,00,000 | - | 1,91,64,800 | 1,91,64,800 | 1,91,64,800 | 47,91,200 | 47,91,200 | 47,91,200 | 47,91,200 |

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foRrh; o"l2019&2020

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| Ø- | e[; y[k 'l'k | dlM | ctV vldyu o"l2017&18 | l ákk/kr ctV vldyu o"l2017&18 | okLrfod ctV o"l2017&18 | ctV vldyu o"l2018&19 | l ákk/kr ctV vldyu o"l2018&19 | ctV vldyu o"l2019&20 | fofufgr | | | | |
|-----|--|---------|-------------------------|----------------------------------|---------------------------|-------------------------|----------------------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | | | | | iFle frelgh | f}rh; frelgh | rri; frelgh | prfkl frelgh | |
| 6-3 | vKfFkl fj; k; ra | 2603000 | | | | | | | | | | | |
| | clg & lx | | | | | | | | - | - | - | - | - |
| | clg & jktLo vupku] váknk , oa vKfFkl fj; k; r | 2600000 | 1,76,11,000 | 1,60,00,000 | - | 1,91,64,800 | 1,91,64,800 | 1,91,64,800 | 47,91,200 | 47,91,200 | 47,91,200 | 47,91,200 | 47,91,200 |
| 7 | fofo/k 0; ; | 2710000 | | | | | | | - | - | - | - | - |
| 7-1 | vKfLr; lódsfu"ilnu ij ?Mvk | 2711000 | | | | | | | - | - | - | - | - |
| | clg & lx | | | | | | | | - | - | - | - | - |
| 7-2 | fuošk dsfu"ilnu ij ?Mvk | 2712000 | | | | | | | - | - | - | - | - |
| | clg & lx | | | | | | | | - | - | - | - | - |
| 7-3 | vU; fofo/k 0; ; | 2718000 | | | | | | | - | - | - | - | - |
| | vnyk&cnyh djus l smrkj & p<ko ea ?Mvk | 2718001 | | | | | | | - | - | - | - | - |
| | clg & lx | | | | | | | | - | - | - | - | - |
| | clg & fofo/k 0; ; | 2710000 | | | | | | | - | - | - | - | - |
| | clg jktLo 0; ; | | 1,04,12,43,820 | 1,03,91,05,314 | 69,34,00,764 | 1,01,82,62,243 | 81,82,82,243 | 91,67,97,202 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 | 22,91,99,301 |

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 folrr i thcr 0; ; ctV vlyu
 foRrh; o%Z 2019&2020

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| Ø- | e; yfkk 'WZ | dM | ctV vlyu o%Z 2017&18 | l AM/kr ctV vlyu o%Z 2017&18 | okrfod ctV o%Z 2017&18 | ctV vlyu o%Z 2018&19 | l AM/kr ctV vlyu o%Z 2018&19 | ctV vlyu o%Z 2019&20 | fofufgr | | | | |
|-----|----------------------------|----------------|-------------------------|---------------------------------|---------------------------|-------------------------|------------------------------------|-------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | | | | | i fke frelgh | f)rh; frelgh | r)rh; frelgh | prjZ frelgh | |
| | i thcr 0; ; | | | | | | | | | | | | |
| 1 | vpy vLr; ka | 410000 | | | | | | | | | | | |
| 1-1 | Hie | 4101000 | | | | | | | | | | | |
| | Hie | 4101001 | 7,00,00,000 | 7,00,00,000 | 5,04,81,375 | 1,30,00,000 | 1,30,00,000 | 3,30,00,000 | 82,50,000 | 82,50,000 | 82,50,000 | 82,50,000 | |
| | ikdZ , oam ku | 4101003 | | | | | | | | | | | |
| | LV&M; e | 4101004 | | | | | | | | | | | |
| | dy&; lx | 4101000 | 7,00,00,000 | 7,00,00,000 | 5,04,81,375 | 1,30,00,000 | 1,30,00,000 | 3,30,00,000 | 82,50,000 | 82,50,000 | 82,50,000 | 82,50,000 | |
| 1-2 | Hkou | 4102000 | | | | | | | | | | | |
| | dk; k; Hkou | 4102001 | 1,95,000 | 41,95,000 | 28,12,821 | 90,00,000 | 5,90,00,000 | 6,90,00,000 | 1,72,50,000 | 1,72,50,000 | 1,72,50,000 | 1,72,50,000 | |
| | Lkepf; d Hkou | 4102002 | 87,09,000 | 87,09,000 | 1,04,594 | 3,66,66,000 | 3,66,66,000 | 7,66,66,000 | 1,91,66,500 | 1,91,66,500 | 1,91,66,500 | 1,91,66,500 | |
| | cktj Hkou | 4102003 | - | | | | | | | | | | |
| | fpdRI ky; Hkou | 4102004 | | | | | | | | | | | |
| | nplu % kfi x dkyDl % | 4102006 | | | | | | | | | | | |
| | भवन आग्निशमन केंद्र | 4102020 | 10,00,000 | 10,00,000 | | 10,00,000 | 10,00,000 | 45,00,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 | |
| | Hkou /kfeD LFky | 4102021 | | | | | | | | | | | |
| | Hkou&LV&M; e | 4102024 | - | | | | | | | | | | |
| | स्कूल भवन | 4102027 | - | | 5,64,581 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 | |
| | cl vMMk | 4102030 | | | | | | 1,00,00,000.00 | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 | |
| | Hkou&tu l fo/k, | 4102032 | 2,24,000 | 2,24,000 | | - | | | - | - | - | - | |
| | l koZfud 'kpty; | 4102043 | 35,15,000 | 35,15,000 | | 40,00,000 | 40,00,000 | 3,17,01,000 | 79,25,250 | 79,25,250 | 79,25,250 | 79,25,250 | |
| | Hkou&ty ekZ | 4102044 | 4,36,000 | 4,36,000 | | - | | | - | - | - | - | |
| | lk'kp/k xg %LykVj gkm l % | 4102059 | | | | | | | | | | | |
| | clm. Mhoky o ok; j Qd l x | 4102080 | 6,69,17,000 | 9,12,23,000 | 1,45,64,850 | 4,20,00,000 | 4,20,00,000 | 4,20,00,000 | 1,05,00,000 | 1,05,00,000 | 1,05,00,000 | 1,05,00,000 | |
| | cl 'kVj %cl LV&M½ | 4102081 | | | | | | | | | | | |
| | ikdZ , oa i fj l i frr; ka | 4102082 | 1,03,49,000 | | 10,05,619 | 1,50,00,000 | 1,90,00,000 | 1,50,00,000 | 37,50,000 | 37,50,000 | 37,50,000 | 37,50,000 | |
| | vli; l j puk, | 4102089 | 60,26,000 | 94,76,000 | 13,02,744 | 2,10,00,000 | 1,30,00,000 | 1,30,50,000 | 32,62,500 | 32,62,500 | 32,62,500 | 32,62,500 | |
| | dy&; lx | 4102000 | 9,73,71,000 | 11,87,78,000 | 2,03,55,209 | 13,86,66,000 | 18,46,66,000 | 27,19,17,000 | 6,79,79,250 | 6,79,79,250 | 6,79,79,250 | 6,79,79,250 | |

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 folr; i; h; ; ctV v;lyu
 foRr; o%Z 2019&2020

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| Ø- | e; y; k 'M%Z | dM | ctV v;lyu o%Z 2017&18 | l ;M;kr ctV v;lyu o%Z 2017&18 | okrfod ctV o%Z 2017&18 | ctV v;lyu o%Z 2018&19 | l ;M;kr ctV v;lyu o%Z 2018&19 | ctV v;lyu o%Z 2019&20 | fofufgr | | | | |
|-----|---------------------------------|----------------|--------------------------|----------------------------------|---------------------------|--------------------------|-------------------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | | | | | i f;e frelgh | f}rh; frelgh | r}rh; frelgh | pr;f; frelgh | |
| 1-3 | I Mela, oa iy | 4103000 | | | | | | | | | | | |
| | I heM I Mela% h- l h- j kM½ | 4103001 | 10,10,65,300 | 9,39,58,300 | 2,53,69,603 | 6,88,60,000 | 5,88,60,000 | 6,10,00,000 | 1,52,50,000 | 1,52,50,000 | 1,52,50,000 | 1,52,50,000 | |
| | Mke j I Mela | 4103002 | 66,89,000 | 66,89,000 | 45,81,613 | 2,50,00,000 | 1,40,00,000 | 2,00,00,000 | 50,00,000 | 50,00,000 | 50,00,000 | 50,00,000 | |
| | vU; I Mela | 4103003 | 3,47,43,000 | 2,59,43,000 | 1,29,16,869 | 1,00,00,000 | 1,52,78,000 | 2,90,00,000 | 72,50,000 | 72,50,000 | 72,50,000 | 72,50,000 | |
| | iy , oamMku iy | 4103004 | 80,78,000 | 72,78,000 | | 72,78,000 | | 72,78,000 | 18,19,500 | 18,19,500 | 18,19,500 | 18,19,500 | |
| | I Md&; kr; kr i; dku i f; l ; r | 4103080 | | | | | | | | | | | |
| | dy&; l; k | 4103000 | 15,05,75,300 | 13,38,68,300 | 4,28,68,085 | 11,11,38,000 | 8,81,38,000 | 11,72,78,000 | 2,93,19,500 | 2,93,19,500 | 2,93,19,500 | 2,93,19,500 | |

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folrr ithxr 0; ; ctV vldyu
foRrh; o%Z 2019&2020

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| Ø- | eç; yçk 'M%Z | dM | ctV vldyu o%Z 2017&18 | l AM%/kr ctV vldyu o%Z 2017&18 | okrfod ctV o%Z 2017&18 | ctV vldyu o%Z 2018&19 | l AM%/kr ctV vldyu o%Z 2018&19 | ctV vldyu o%Z 2019&20 | fofugr | | | | |
|----|--------------------------------------|----------------|--------------------------|-----------------------------------|---------------------------|--------------------------|--------------------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | | | | | i fke frelgh | f}rh; frelgh | r}rh; frelgh | prj%Z frelgh | |
| 14 | ey olçgub; ka, oauky; ka | 4103100 | | | | | | | | | | | |
| | Hknexr ukfy; ka | 4103101 | 31,69,000 | 51,69,000 | 23,85,866 | 1,50,00,000 | 80,00,000 | 80,00,000 | 20,00,000 | 20,00,000 | 20,00,000 | 20,00,000 | 20,00,000 |
| | [kyh ukfy; ka | 4103102 | 3,60,35,000 | 3,80,35,000 | 1,19,99,972 | 1,70,00,000 | 1,00,00,000 | 1,00,00,000 | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 |
| | dy&; lç | 4103100 | 3,92,04,000 | 4,32,04,000 | 1,43,85,838 | 3,20,00,000 | 1,80,00,000 | 1,80,00,000 | 45,00,000 | 45,00,000 | 45,00,000 | 45,00,000 | 45,00,000 |
| 15 | ty exz | 4103200 | | | | | | | | | | | |
| | uydi | 4103201 | 40,00,000 | 40,00,000 | 6,45,270 | 70,00,000 | 70,00,000 | 60,00,000 | 15,00,000 | 15,00,000 | 15,00,000 | 15,00,000 | 15,00,000 |
| | ty l xtd | 4103203 | 2,50,000 | 2,50,000 | 1,19,810 | 2,50,000 | 2,50,000 | 2,50,000 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 |
| | ty exz vl; | 4103204 | - | | | | | 10,00,00,000 | 2,50,00,000 | 2,50,00,000 | 2,50,00,000 | 2,50,00,000 | 2,50,00,000 |
| | ty eu ykbu /krq | 4103210 | 65,00,000 | 50,00,000 | | 20,00,000 | 20,00,000 | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 |
| | ty&i fi | 4103216 | 15,00,000 | 15,00,000 | 2,07,063 | 5,00,000 | 5,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | ty ikbi ykbu /krq | 4103221 | 30,00,000 | 30,00,000 | | 5,00,000 | 5,00,000 | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| | ty ikbi ykbu % p-Mh-i h-b%Z | 4103222 | 90,00,000 | 80,00,000 | 6,57,252 | 1,30,00,000 | 1,30,00,000 | 80,00,000 | 20,00,000 | 20,00,000 | 20,00,000 | 20,00,000 | 20,00,000 |
| | ty ikbi ykbu i hoh-l h- | 4103223 | 25,00,000 | 25,00,000 | | 5,00,000 | 5,00,000 | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 |
| | ty mi plj l a æ | 4103224 | | | | | | | | | | | |
| | ty mi plj l a æ | 4103241 | - | | | | | | | | | | |
| | dy&; lç | | 2,67,50,000 | 2,42,50,000 | 16,29,395 | 2,37,50,000 | 2,37,50,000 | 11,76,50,000 | 2,94,12,500 | 2,94,12,500 | 2,94,12,500 | 2,94,12,500 | 2,94,12,500 |
| 16 | l koçt fud izk'k | 4103300 | | | | | | | | | | | |
| | çfrr; ka ds [kcs | 4103301 | 96,00,000 | 1,33,00,000 | 11,05,740 | 2,78,00,000 | 2,40,00,000 | 2,18,00,000 | 54,50,000 | 54,50,000 | 54,50,000 | 54,50,000 | 54,50,000 |
| | Vld Okçj | 4103302 | - | | 19,34,687 | | | 45,00,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 | 11,25,000 |
| | vl; | 4103303 | | | | | | | | | | | |
| | l koçt fud izk'k | 4103315 | 40,00,000 | 20,00,000 | | 25,00,000 | 33,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |
| | dy&; lç | 4103300 | 1,36,00,000 | 1,53,00,000 | 30,40,427 | 3,03,00,000 | 2,73,00,000 | 3,13,00,000 | 78,25,000 | 78,25,000 | 78,25,000 | 78,25,000 | 78,25,000 |
| 17 | LoPNrk , oaBld vif'KV izkku izkyh | 4103400 | | | | | | | | | | | |
| | MEQJ lyl j | 4103410 | 26,50,000 | | | | | | | | | | |
| | फोगिंग मशीन | 4103411 | 4,00,000 | 4,00,000 | | 15,00,000 | 11,00,000 | 15,00,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 | 3,75,000 |

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| Ø- | e; yfK 'W'Z | dM | ctV vldyu o%Z 2017&18 | l AM/kr ctV vldyu o%Z 2017&18 | okrfod ctV o%Z 2017&18 | ctV vldyu o%Z 2018&19 | l AM/kr ctV vldyu o%Z 2018&19 | ctV vldyu o%Z 2019&20 | fofufgr | | | |
|------------|---------------------------|----------------|--------------------------|----------------------------------|---------------------------|--------------------------|-------------------------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | | | | | i fke frelgh | f}rh; frelgh | r}rh; frelgh | prfK/frelgh |
| | MEQj lyd j | 4103420 | | 10,00,000 | | 15,00,000 | 15,00,000 | | - | - | - | - |
| | dpjk dkei DVj %kck:½ | 4103421 | 72,40,000 | 50,90,000 | 93,16,897 | 9,02,00,000 | 9,01,00,000 | 8,30,00,000 | 2,07,50,000 | 2,07,50,000 | 2,07,50,000 | 2,07,50,000 |
| | ठोस अपशिस्ट प्रबंदनकंटेनर | 4103429 | 5,00,000 | 5,00,000 | 1,03,987 | 4,00,000 | 5,00,000 | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| | अग्नी शमन केंद्र | 4103462 | | | | | | 25,00,000 | 6,25,000 | 6,25,000 | 6,25,000 | 6,25,000 |
| | dy&; kx | | 1,07,90,000 | 69,90,000 | 94,20,884 | 9,36,00,000 | 9,32,00,000 | 8,74,00,000 | 2,18,50,000 | 2,18,50,000 | 2,18,50,000 | 2,18,50,000 |
| 1-8 | l aæ , oae'kujh | 4104000 | | | | | | | | | | |
| | Øu | 4104003 | 26,00,000 | 7,00,000 | | 15,00,000 | 15,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | fpfdRI k mi dj .k | 4104070 | | | | | | | | | | |
| | vll; | 4104074 | | | 74,000 | | 15,00,000 | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 |
| | dy&; kx | | 26,00,000 | 7,00,000 | 74,000 | 15,00,000 | 30,00,000 | 20,00,000 | 5,00,000 | 5,00,000 | 5,00,000 | 5,00,000 |
| 1-9 | okgu | 4105000 | | | | | | | - | - | - | - |
| | मोटर कार | 4105001 | 40,00,000 | 28,00,000 | | 30,00,000 | 30,00,000 | 70,00,000 | 17,50,000 | 17,50,000 | 17,50,000 | 17,50,000 |
| | thi | 4105002 | | | | | | | - | - | - | - |
| | Vda | 4105004 | | | | | | | - | - | - | - |
| | Vil l | 4105005 | | | | | | | - | - | - | - |
| | Øvi | 4105006 | | | 24,13,171 | | | | - | - | - | - |
| | vfxu'keu okgu | 4105008 | 65,33,960 | 85,33,960 | 46,09,593 | 1,04,73,000 | 1,04,73,000 | 80,00,000 | 20,00,000 | 20,00,000 | 20,00,000 | 20,00,000 |
| | VØVI ZVkyh | 4105009 | 12,00,000 | 32,00,000 | 18,45,000 | 30,00,000 | 30,00,000 | 40,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 |
| | vfxu'keu okgu | 4105090 | 65,00,000 | 45,00,000 | | 45,00,000 | 45,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 |

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| Ø. | e; yk 'W'Z | dM | ctV vlyu o%Z 2017&18 | l AM/kr ctV vlyu o%Z 2017&18 | okrfod ctV o%Z 2017&18 | ctV vlyu o%Z 2018&19 | l AM/kr ctV vlyu o%Z 2018&19 | ctV vlyu o%Z 2019&20 | fofufgr | | | |
|-------------|---|----------------|-------------------------|---------------------------------|---------------------------|-------------------------|------------------------------------|-------------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | | i fke frelgh | f)rh; frelgh | rrh; frelgh | prjZ frelgh |
| | dy&; k | 4105000 | 1,82,33,960 | 1,90,33,960 | 88,67,764 | 2,09,73,000 | 2,09,73,000 | 2,20,00,000 | 55,00,000 | 55,00,000 | 55,00,000 | 55,00,000 |
| 1-10 | dk; k; hu ,oavU; midj.k | 4106000 | | | | | | | | | | |
| | , vj dMh'kul Z | 4106001 | | | 1,08,003 | | | | - | - | - | - |
| | dEl; Wj | 4106002 | 8,00,000 | 15,00,000 | 15,84,246 | 10,00,000 | 15,00,000 | 25,00,000 | 6,25,000 | 6,25,000 | 6,25,000 | 6,25,000 |
| | Qk/ks dkfi ; j | 4106004 | | | 96,000 | | | | - | - | - | - |
| | fjQftjvI i | 4106005 | | | | 50,000 | 50,000 | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | वाटर कूलर एयर कूलर क्रय | 4106006 | 2,00,000 | 2,00,000 | 1,76,206 | 1,00,000 | 1,00,000 | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| | vU; &dejk @ mi dj.k vkfn | 4106007 | 2,00,000 | 10,00,000 | | 81,00,000 | 83,00,000 | 30,00,000 | 7,50,000 | 7,50,000 | 7,50,000 | 7,50,000 |
| | l h l h Vhoh | 4106010 | 3,00,000 | 3,00,000 | 79,826 | 3,00,000 | 4,00,000 | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| | vU; & टाइमर | 4106011 | | | 99,120 | | | | | | | |
| | सचार उपकरण | 4106020 | | | | 30,00,000 | 32,00,000 | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | dy&; k | 4106000 | 15,00,000 | 30,00,000 | 21,43,401 | 1,25,50,000 | 1,35,50,000 | 65,00,000 | 16,25,000 | 16,25,000 | 16,25,000 | 16,25,000 |
| 1-11 | Quhpj] fODI pl] fQVMI ,oa fo rh; midj.k | 4107000 | | | | | | | | | | |
| | dfl z ka | 4107001 | 13,00,000 | 13,00,000 | 3,83,980 | 8,00,000 | 8,00,000 | 14,00,000 | 3,50,000 | 3,50,000 | 3,50,000 | 3,50,000 |
| | est a | 4107002 | 4,00,000 | 4,00,000 | 1,12,700 | 4,00,000 | 4,00,000 | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| | vkyekfj ; ka | 4107003 | 3,00,000 | 3,00,000 | 1,06,480 | 4,00,000 | 3,50,000 | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 |
| | Qk/ks dkfi ; j | 4107004 | 2,00,000 | 2,00,000 | | 2,00,000 | 2,00,000 | 2,00,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | पंखे | 4107005 | 50,000 | 90,000 | 85,500 | 1,00,000 | 1,00,000 | 1,00,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| | fo rh; fQVMI | 4107006 | - | - | | 2,00,000 | 2,00,000 | | - | - | - | - |
| | vU; | 4107007 | 1,50,000 | 1,50,000 | | 2,00,000 | 6,50,000 | 6,50,000 | 1,62,500 | 1,62,500 | 1,62,500 | 1,62,500 |
| | dy&; k | 4107000 | 24,00,000 | 24,40,000 | 6,88,660 | 23,00,000 | 27,00,000 | 32,50,000 | 8,12,500 | 8,12,500 | 8,12,500 | 8,12,500 |
| 1-12 | vU; vpy vMLr; ka | 4108000 | | | | | | | | | | |
| | ifrek | 4108020 | 10,00,000 | 10,00,000 | 4,95,500 | 40,00,000 | 30,00,000 | 40,00,000 | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 |
| | fu{ki dk; Z0; ; - सिविल | 4108089 | | - | | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 |
| | vU; l Ei fRr; k&voxidr | 4108090 | 34,00,000 | 34,00,000 | | 80,00,000 | 72,00,000 | 50,00,000 | 12,50,000 | 12,50,000 | 12,50,000 | 12,50,000 |

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| Ø. | e; yk 'WZ | dM | ctV vlyu o%Z 2017&18 | l kM/kr ctV vlyu o%Z 2017&18 | okrfod ctV o%Z 2017&18 | ctV vlyu o%Z 2018&19 | l kM/kr ctV vlyu o%Z 2018&19 | ctV vlyu o%Z 2019&20 | fofufgr | | | |
|----|--------------------|----------------|-------------------------|---------------------------------|---------------------------|-------------------------|------------------------------------|-------------------------|------------------|------------------|------------------|------------------|
| | | | | | | | | | iEe frelgh | f)rh; frelgh | r)rh; frelgh | prjZ frelgh |
| | स्वीपिंग मशीन | 4108091 | 3,00,000 | 3,00,000 | | 1,50,00,000 | 1,32,00,000 | | - | - | - | - |
| | टॉयलेट क्लीनिंग | 4108092 | 2,00,000 | 2,00,000 | | 15,00,000 | 17,00,000 | 60,00,000 | 15,00,000 | 15,00,000 | 15,00,000 | 15,00,000 |
| | ग्रास कटाई | 4108093 | 1,00,000 | 1,00,000 | | 4,00,000 | 1,00,000 | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| | d; & l; | 4108000 | 50,00,000 | 50,00,000 | 4,95,500 | 3,89,00,000 | 3,52,00,000 | 2,54,00,000 | 63,50,000 | 63,50,000 | 63,50,000 | 63,50,000 |

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| Ø- | eç; yçk 'k%k | dM | ctV vðalyu o%k 2017&18 | l ðk/kr ctV vðalyu o%k 2017&18 | okrfod ctV o%k 2017&18 | ctV vðalyu o%k 2018&19 | l ðk/kr ctV vðalyu o%k 2018&19 | ctV vðalyu o%k 2019&20 | fofufgr | | | |
|------------|--|----------------|---------------------------|-----------------------------------|---------------------------|---------------------------|--------------------------------------|---------------------------|---------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | i fke frelgh | f)rh; frelgh | r)rh; frelgh | prj)k/frelgh |
| | dy&vpy vkfLr; ka | 4100000 | 43,80,24,260 | 44,25,64,260 | 15,44,50,538 | 51,86,77,000 | 52,34,77,000 | 73,56,95,000 | 18,39,23,750 | 18,39,23,750 | 18,39,23,750 | 18,39,23,750 |
| 2 | ixfrjr iðtkr dk;l | 4120000 | | | | | | | | | | |
| 2-1 | fof'KV vupku l svkfLr; ka | 4121000 | | | | | | | | | | |
| | l Mela, oa iy | 4121011 | | | | | | | | | | |
| | ty ekxl | 4121031 | | | | | | | | | | |
| | l koçtfud iðk'k | 4121041 | | | | | | | | | | |
| | l ð ðe, oae' khujh | 4121051 | | | | | | | | | | |
| | v)l; vpy vkfLr; ka | 4121091 | | | | | | | - | - | - | - |
| | dy&; lsk | 4121000 | - | | | | | | | | | |
| 2-2 | fof'KV fuf/k; ka l svkfLr; ka | 4122000 | | | | | | | | | | |
| | lkou | 4122001 | | | | | | | | | | |
| | l Mela, oa iy | 4122011 | | | | | | | | | | |
| | | | | | | | | | | | | |
| | v)l; vpy vkfLr; ka | 4122091 | | | | | | | - | - | - | - |
| | dy&; lsk | 4122000 | - | | | | | | | | | |
| 2-3 | fof'KV ; lskukv)ka l svkfLr; ka | 4123000 | | | | | | | - | - | - | - |
| | lkou | 4123001 | 56,52,16,000 | 56,52,16,000 | 21,08,79,911 | 40,30,97,983 | 40,30,97,983 | 3,11,80,000 | 77,95,000 | 77,95,000 | 77,95,000 | 77,95,000 |
| | l Mela, oa iy | 4123011 | 10,50,00,000 | 10,50,00,000 | 24,60,748 | 12,00,00,000 | 32,00,00,000 | 7,50,00,000 | 1,87,50,000 | 1,87,50,000 | 1,87,50,000 | 1,87,50,000 |
| | ey okfgfu; ka, oa ukfy; ka | 4123021 | 98,28,00,000 | 98,28,00,000 | 19,50,65,412 | 1,19,50,16,080 | 1,19,50,16,080 | 2,21,98,35,000 | 55,49,58,750 | 55,49,58,750 | 55,49,58,750 | 55,49,58,750 |
| | ty ekxl | 4123031 | 9,70,00,000 | 9,70,00,000 | 5,95,30,989 | 41,43,84,101 | 41,43,84,101 | 29,50,00,000 | 7,37,50,000 | 7,37,50,000 | 7,37,50,000 | 7,37,50,000 |
| | l koçtfud iðk'k | 4123041 | | | | | 18,00,000 | | - | - | - | - |
| | v)l; vpy vkfLr; ka | 4123091 | - | | | 15,00,00,000 | 15,00,00,000 | | | | | |
| | dy&; lsk | 4123000 | 1,75,00,16,000 | 1,75,00,16,000 | 46,79,37,060 | 2,28,24,98,164 | 2,48,42,98,164 | 2,62,10,15,000 | 65,52,53,750 | 65,52,53,750 | 65,52,53,750 | 65,52,53,750 |
| 2-4 | Lo; ads l ðk/kv)ka l svkfLr; ka | 4124000 | | | | | | | - | - | - | - |
| | lkou | 4124001 | 11,18,71,000 | 11,18,71,000 | 1,84,18,288 | 13,72,04,417 | 5,93,84,417 | 16,28,292 | 4,07,073 | 4,07,073 | 4,07,073 | 4,07,073 |
| | l Mela, oa iy | 4124011 | | | | | | | - | - | - | - |
| | ey okfgfu; ka, oa ukfy; ka | 4124021 | | | | | | | - | - | - | - |

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 folr; i;hxr 0; ; ctV v;lyu
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| Ø- | e; y; k 'W'z | dM | ctV v;lyu o"z 2017&18 | l ;M;kr ctV v;lyu o"z 2017&18 | okrfod ctV o"z 2017&18 | ctV v;lyu o"z 2018&19 | l ;M;kr ctV v;lyu o"z 2018&19 | ctV v;lyu o"z 2019&20 | fofufgr | | | |
|-----|--------------------------------|---------|--------------------------|----------------------------------|---------------------------|--------------------------|-------------------------------------|--------------------------|--------------|---------------|--------------|----------------|
| | | | | | | | | | i;f;e frelgh | f);rh; frelgh | r;rh; frelgh | pr;f;f; frelgh |
| | dy; ;k | 4701000 | 7,76,22,639 | 18,11,21,145 | 3,71,59,491 | 67,75,48,575 | 71,39,48,575 | 23,48,01,001 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 |
| 7-2 | n; C;kt fu; ;.k | 4703000 | | | | | | | - | - | - | - |
| | | | | | | | | | - | - | - | - |
| | dy; ;k | 4703000 | - | | | - | | - | - | - | - | - |
| | dy;v; ;v;lr; la | 4700000 | 7,76,22,639 | 18,11,21,145 | 3,71,59,491 | 67,75,48,575 | 71,39,48,575 | 23,48,01,001 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 | 5,87,00,250 |
| 8 | mi y;f;lu gr;fofo/k 0; ; | 4800000 | | | | | | | - | - | - | - |
| 8-1 | _.k i;f;lr gr;v;f;f;xr 0; ; | 4801000 | | | | | | | - | - | - | - |
| | _.k i;f;lr dk h;qr;ku ;eg;/ku½ | 4801001 | 2,35,53,116 | 2,99,10,616 | 2,97,30,635 | 4,89,79,912 | 5,10,79,912 | 5,24,79,912 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 |
| | dy; ;k | 4703000 | 2,35,53,116 | 2,99,10,616 | 2,97,30,635 | 4,89,79,912 | 5,10,79,912 | 5,24,79,912 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 | 1,31,19,978 |
| 8-2 | vi y;f;lu gr;fofo?k 0; ; | 4803000 | | | | | | | - | - | - | - |
| | dy;mi y;f;lu gr;fofo/k 0; ; | 4800000 | - | | | | | | | | | |
| | dy;i;hxr 0; ; | | 2,57,58,37,015 | 2,57,79,75,521 | 71,57,21,741 | 3,76,95,08,068 | 3,93,94,88,068 | 3,77,04,19,205 | 94,26,04,801 | 94,26,04,801 | 94,26,04,801 | 94,26,04,801 |